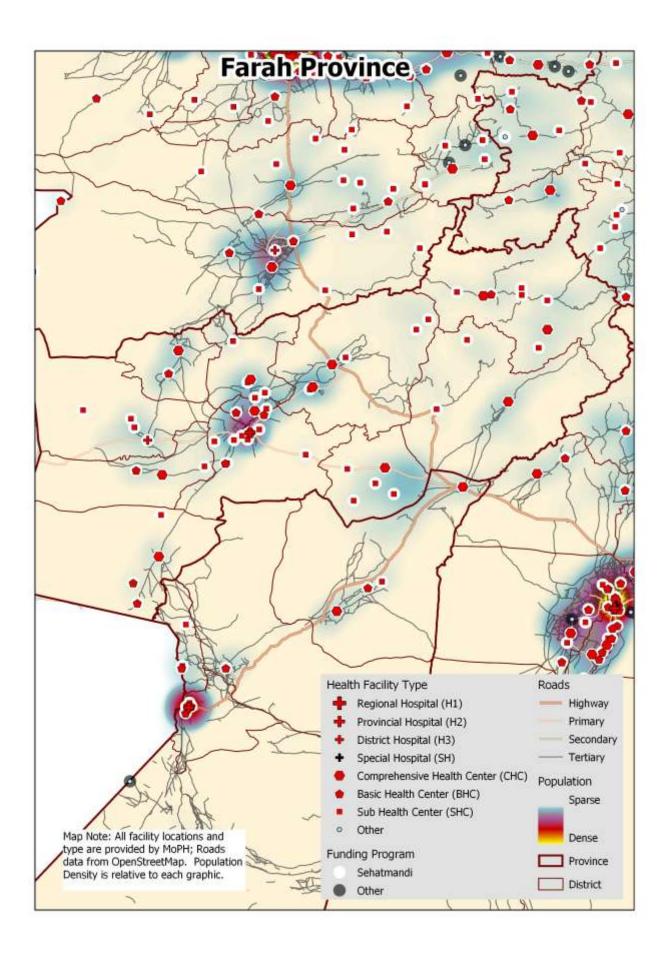




Islamic Republic of Afghanistan Ministry of Public Health

Sehatmandi Semi Annual Performance Review 1 Provincial-level review: Farah



1.1 General Provincial Characteristics

Table 1: General Provincial Characteristics

		Population	Civilian		Internally			Transport
	Population (n)	density	conflict deaths	Accessibility	displaced persons		Female literacy	accessibility
Province	[1]	(n/km2)	[2]	index [3]	[4]	Poverty (%) [5]	(%) [6]	[7]
Farah	515,973	10.6	122	36.6	5,451	42.6	11.6	High

^[1] Population estimates in 2016/17. Source: Central Statistical Office of Afghanistan.

Farahis located in the southwestern part of Afghanistan between Iran and southwestof Pakistan. It shares borders with Herat, Ghor, Helmand and Nimroz. There are 11 districts and 2,066 villages in the province. Farah serves as the provincial capital.

1.2 Provincial Health Characteristics

Table 2: Provincial Health Characteristics

		BPHS and					Basic	_				_		_		
Province	Service provider	EPHS implementer	Health posts		-health nters		ealth nters	•	ehensive centers	_	spitals [1]	_	ther ity type		otal ilities	Sehatmandi facilities as
			SH	SH	Other	SH	Other	SH	Other	SH	Other	SH	Other	SH	Other	% of total
Farah	MRCA	Yes	389	40-	0	10-	1	12	0	2	0	6	40	70	41	63.1

^[1] Includes district, regional, provincial, and specialty hospitals.

Through the Sehatmandi project, the Medical Refresher Course for Afghanistan (MRCA) has been providing the BPHS and EPHS in Farah province. Before the Sehatmandi project CHA operated BPHS/EPHS in the province.

^[2] Number of civilian deaths in 2018. Source: United Nations Assistance Mission in Afghanistan.

^[3] Civil servant accessibility index 2016. Higher values indicate greater accessibility by civil servants. Source: United Nations Assistance Mission in Afghanistan.

^[4] Number of displaced persons settling in the province between January and July 2019.

^[5] Percentage of the population whose expenditure on food and non-food items falls below the official poverty line. WB staff estimates based on the ALCS 2016-17.

^[6] Percentage of the female population aged 14 years and older who can read and write. WB staff estimates based on the ALCS 2016-17.

^[7] UN OCHA 2012 estimates of physical access according to transportation and terrain, but not security or weather.

1.3 Contract Financial Information

Table 3: Contract Financial Information

Province name	Total contract amount in AFN (lump sum plus P4P*)	Lump sum amount in AFN	Lump sum as % of total contract	Total contract amount per capita in AFN	Total contract amount per capita in USD§	Population	P4P award SAPR1 in AFN	Possible Maximum Level P4P in SAPR1in AFN	P4P earned in SAPR1 as percent of total possible	Delay in most recent lump sum payment (days)	Delay in P4P first payment (days)
Farah	834,381,853	513,669,736	61.6%	1,497	20.1	557,216	24,546,411	56,836,521	43.2%	20	34

^{*}Maximum Level P4P

The Sehatmandi Project RFP

Total lump-sum amount as % of total contract amount for Farah was the 4th to the highest among 31 provinces. In P4P earned in SAPR1 as % of total possible P4P payment, Farah was ranked at the 13th from the top.

1.4 P4P Indicator League Table

Below table shows analysis of the ten (10) P4P indicators. The color coding is used to visualize the findings in four main categories; performance below the minimum level is codified by red color, performance between the minimum level and index is codified as yellow, performance between the index and maximum level is codified as green color and performance above the maximum level is codified by blue color.

Province	Post- natal care	Outpatient visits (children <5 years)	Antenatal care	Tuber- culosis treatment	C- Sections	Couple- years of protection	Child growth and infant feeding	Inst. delivery	Tetanus toxoid 2 vaccine	Penta vaccine dose 3	Major surgeries	payment indicator score (out of 30)
National												22
Farah												18

 $[\]S 1.00 \text{ USD} = 74.4 \text{ AFN}$

1.5 Performance Score

Table 5: Summary of Performance Scores

HMIS	P4P indicators	Minimum	Quality of Care		Report	Salary Payment	Total Performance	Reward/
Verification	failed to Minimum	Standards of	BSC (Result	QoC	(Result 1.6)	(Result 1.7)	Score	Sanctions
Composite	Level (Result 1.2)	Services (Result	1.4.1)	Indicators				
Scores for P4P		1.3)		(1.4.2)				
indicators								
(Result 1.1)								
N.A.	0	-20	N.A.	N.A.	0	0	-20	

HMIS Verification Composite Scores, BSC and QoC indicators are not available at the time of the review. P4P indicators and Minimum Standards of Services are subject to the Third Party Monitor verification.

1.6 Key findings

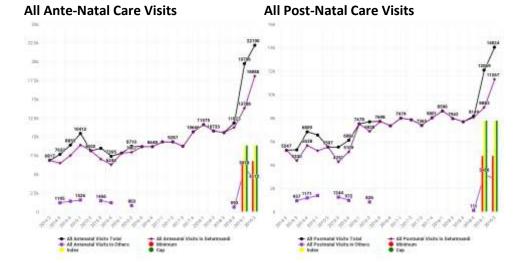
- Farah is ranked at the 21st of34 provinces in the P4P indicators performance ranking:5 of 11 P4P indicators (CYP, PENTA-3, TT2+, TB treated cases and institutional delivery) did not meet the Index (target), 2 of 11 P4P indicators (child morbidity and growth monitoring) met the index, 4 P4P indicators (ANCs, PNCs, C-Section and Major Surgery) met the maximum (cap).
- On average, P4P indicators (excluding C-section and growth Monitoring) rose by 81% over 5 years.
- Farah province witnessed a closure Pusht-e-Rod CHC for one week and a ban on immunization services by Anti-government forces in six districts Bakwa, Balablook, Pusht-e-Rod, Qala-e-Kah, Anar Dara and Lash Jaween HFs for one month.

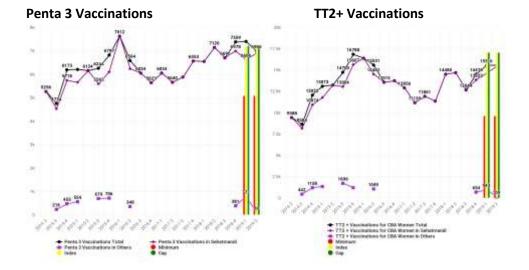
1.7 Indicator trends

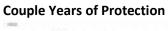
In this sub-secti

on, all line charts show Five-Year Trend by quarter between 2014 and 2019, and the bar charts in the right of the chart show the Minimum Level, Index and Maximum Level for quarter 1 and quarter 2 of this Semi-Annual cycle.

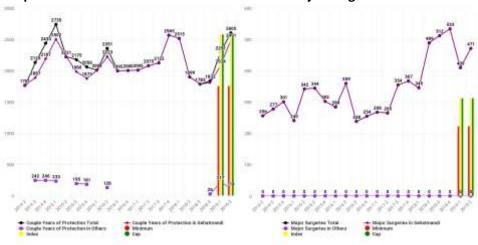






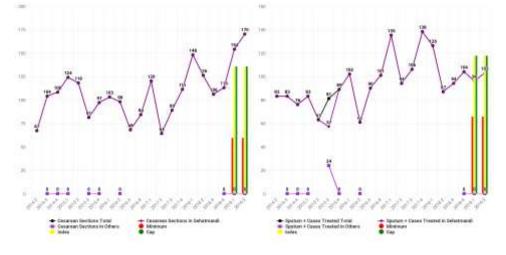


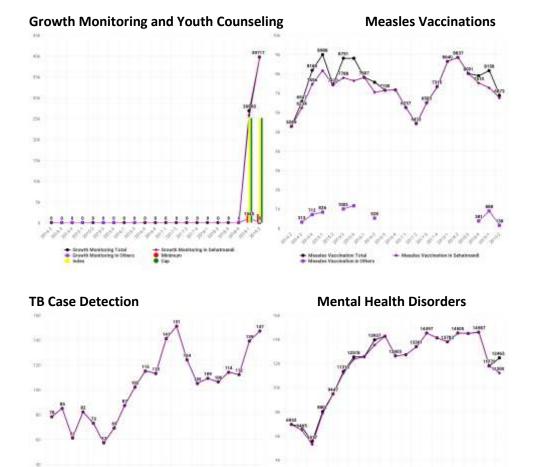
Major Surgeries



Caesarean Sections

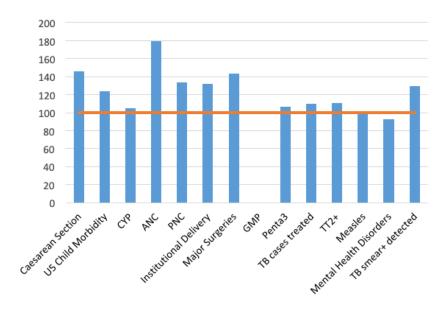
TB Sputum Positive Cases Treated





1.8 Normalized results

Chart 1.8: Achievements in P4P indicators plus three additional indicators relative to normalized median



To arrange the findings in a single chart the data are normalized by dividing performance of the first Semi-Annual cycle of 2019 by the median number of performance in the same Semi-Annual cycle of last five years and multiplied by 100. So the figures above 100 show better performance than the last five years median and those lower than 100 show low performance than the median of last fiveyears.

1.9 Conclusions of the charts

- On average, P4P indicators (excluding C-section and growth Monitoring) rose by 81% over 5 vears.
- Immunization services (Penta-3, TT2+) increased an average of 48% over 5 years.
- Maternal health services (ANC, institutional deliveries, and Caesarean section) showed steady increase by 133% over time.

2 Province-specific analysis

2.1 Management:

- MRCA provides BPHS and EPHS since January 2019. Before the Sehatmandi project CHA operated BPHS/EPHS in the province
- Staffing:
 - According to the Facility Monthly Report of the last month of quarter 2 of this Semi-Annual (SA) cycle, 4% of health facilities has no female staff.
 - Shortage of female CHWs is rampant in over 11% of health posts.
- Staff salary payment:
 - Delay in staff salary payment was not reported in the first and second quarter of this SA cycle.
- Reporting:
 - Submission of the inception report was overdue
 - Submission of the Data Quality Assurance Plan was overdue
 - Submission of the first Quarterly Report was overdue but the second was submitted on time.
 - All 3 monthly updates(second quarter) submitted on time.

- o PIP was submitted on time.
- o Semi-Annual Inventory List was submitted on time.

2.2 Health Facility Analysis:

- Health Facilities with Problems or Success
 - O Despite of an overall increase in Caesarean Section in the province, the Provincial Hospital decreased the number of Caesarean Section in Q2 compared to Q1.
 - PH, Poshte road DH, TakhtePorchaman CHC+, Bazari SH, and Jija SHC reported a rapid increase in ANCs.
 - o PH, Haji Zarin SHC, Bazari SC reported a rapid increase in PNCs
 - Overall, there is a slight decrease in PENTA-3 in Q2 compared to Q1, which is attributable to PH, Bakwa CHC, Dehsabil SHC and Dowlat Abad SHC.
- Analysis of general conditions of the province that affect service delivery:
 - On-going war in most districts disrupted the services: some health facilities were closed temporarily.

2.3 Specific major events affecting service delivery:

a. Health Services Lost Due to Anti-Government Activities **Table**: List of HFs Closed in this SAPR cycle

SN	HF Name	НГ Туре	Date of Report submitted	Service Halt Date (MM/DD/YYYY)	Service Resume Date (MM/DD/YYYY)	# Days Service Halted	Remarks
1	Bakwa	СНС	May 08, 2019 (Quarterly Report)	02/19/2019	02/23/2019	4 days	
2	Moghol Abad	SHC/PHC	May 08, 2019 (Quarterly Report)	02/16/2019	02/20/2019	4 days	
3	Posht Road	СНС	May 21, 2019 (Monthly update)	06/16/2019	07/23/2019	6 days in month of Jowza	It is reactivated temporarily in Koshi village of Pushte Road district on 1st of Asad 1398.
Tota	l #days halted		14 days				

b. Natural Disasters: Not reportedc. Population movement:no report.

3 Discussion & Recommended actions

- Given lack of female health professionals in absolute terms, MRCA should review staffing
 pattern and implement new incentive mechanism (including benefits and allowances) for female
 staff.
- TB vertical program implemented through Provincial Health Directorate has affected the TB case detection as well as the treatment of TB SS+ implemented by SP.

- Lack of 4 Psychosocial Counselor in 4 CHC, the SP should be recruited the Psychosocial Counselor soon
- Off-budget service delivery should not be seen as obstacle. MRCA should request the MOPH/PMO to review the set benchmarks Minimum Level, Index and Maximum Level.
- MRCA should rigorously analyze a budgeting method used in the initial lump-sum calculation. In addition, MRCA should seek for co-financing mechanism in order not to interrupt staff salary payment.
- Considering the on-going conflict, revise the procurement and distribution plan of medical products to ensure uninterrupted medical supplies in those areas.
- The number of functional Health Posts that exist in Farah are 336, much smaller than 511
 described in the contract. SP will start the re-activation of remaining 175 HPs including
 conducting initial training for HP satff.