



## ISLAMIC REPUBLIC OF AFGHANISTAN MINISTRY OF PUBLIC HEALTH

**Project Name:**  
Afghanistan COVID-19 Emergency Response and Health Systems Preparedness Project in  
**Badakhshan province**

(Project ID: P173775)  
(Grant ID: D5930-AF)

**Contract No: AFG/MoPH/GCMU/COVID-19/01  
Amendment-2**

**Lump-Sum  
CONTRACT FOR CONSULTANT'S SERVICES  
DIRECT SELECTION**

**Between**

**Ministry of Public Health (MoPH)**

**and**

**Aga Khan Foundation**

**Funded by:  
International Development Association (IDA)**

**Dated: November 2020**



This CONTRACT (hereinafter called the "Contract") was made on **May 02, 2020**, between, on the one hand, **the Ministry of Public Health (MoPH)** (hereinafter called the "Client") located at **Great Massoud Square, Kabul, Afghanistan** and, on the other hand, **Aga Khan Foundation (AKF)** (hereinafter called the "Consultant"), was amended on September 20, 2020 and is hereby amended (amendment-2) on **November 03, 2020** as under:

**I. AMENDMENTS IN THE SPECIAL CONDITIONS OF CONTRACT (SCC):**

The following special conditions of contract shall constitute an amendment of, and supplement to the General Condition of initial contract. Whenever there is conflict, the provisions herein shall prevail over those in the General Conditions of initial contract and amendment-1.





11.1	The date on which this amendment shall come into effect is <b>November 03, 2020</b>												
14.1	<p>This clause replaces the earlier 14.1:</p> <p>The period of this contract amendment will be till <b>March 31, 2024</b>.</p> <p><b>Note 1:</b> This contract amendment-2 includes the second six-month project work plan with the related cost. For the remaining period, the work plan and its related costs shall be agreed by both parties during the implementation of the second six-month and subsequent years, subject to availability of funds and satisfactory performance of the service provider; contract will be amended (as and when required) to cover the costs for the consecutive years as per respective work plans; accordingly, the work plan and ToR will be revised on semi-annual or yearly basis.</p> <p><b>Note 2:</b> In case of need during the implementation of the project (the second six-month), the current scope of work (ToR) would be modified (increased or decreased), subject to availability of fund and satisfactory performance of the consultant; in such case the work plan will also be revised accordingly.</p>												
38.1	<p>This clause replaces the earlier 38.1:</p> <p>The new contract ceiling amount for the 12 months is: <b>(AFN 93,005,716) Ninety-three million five thousand seven hundred and sixteen Afghani only;</b></p> <p><b>i.</b> Contract Price for COVID-19 EMERGENCY Response and Health Systems Preparedness Project is:</p> <table border="0"> <tr> <td>a. COVID-19 contract price for the first 6-month:</td> <td>AFN 40,221,314</td> </tr> <tr> <td>b. COVID-19 contract price for the second 6-month under amendment-2:</td> <td>AFN 44,329,337</td> </tr> <tr> <td>c. COVID-19 contract price for 12-month (c=a+b):</td> <td>AFN 84,550,651</td> </tr> </table> <p><b>ii.</b> Contingency fund (10%) of contract price is:</p> <table border="0"> <tr> <td>d. Contingency fund for the first 6-month:</td> <td>AFN 4,022,131</td> </tr> <tr> <td>e. Contingency fund for the second 6-month-available for utilization under amendment-2:</td> <td>AFN 4,432,934</td> </tr> <tr> <td>f. Contingency fund for 12-month (f=d+e):</td> <td>AFN 8,455,065</td> </tr> </table> <p>The contingency fund to be reimbursed according to the item under (Para E Contingency fund) of the ToR incorporated in this contract amendment</p> <p><b>iii.</b> The new contract ceiling amount (iii=c+f) <b>AFN 93,005,716</b></p> <p>All above costs are fixed inclusive of local direct taxes and exclusive of local indirect taxes.</p> <p>Contract will be amended (as and when required) to cover the costs for the consecutive years as per respective work plans; accordingly, the work plan and ToR will be revised on semiannual or yearly basis.</p>	a. COVID-19 contract price for the first 6-month:	AFN 40,221,314	b. COVID-19 contract price for the second 6-month under amendment-2:	AFN 44,329,337	c. COVID-19 contract price for 12-month (c=a+b):	AFN 84,550,651	d. Contingency fund for the first 6-month:	AFN 4,022,131	e. Contingency fund for the second 6-month-available for utilization under amendment-2:	AFN 4,432,934	f. Contingency fund for 12-month (f=d+e):	AFN 8,455,065
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41.2	The following table is added to the payment schedule of amended-1:												



Handwritten signatures and stamps are present at the bottom of the page. A blue stamp from the Ministry of Public Health, Procurement Department, Grants & Services is visible. A green circular stamp of the Aga Khan Foundation is also present. The number '2' is written in the center of the page.

COVID-19 Emergency Response and Health System Preparedness Project Contract Amendment-2

# of instalment	Due date for submission of progress activity report and invoices	Amount and Percentage of the contract price (mentioned in bullet i of SCC 38.1)	Deliverables
1st instalment	Jadi 21, 1399 (Jan 10, 2021)	Forty percent (40%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission and acceptance of November and December 2020 (monthly) activity reports. 2-This installment will be made full payment and then adjusted in the 3 <sup>rd</sup> instalment based on the TPM verification report.
2nd instalment	Hamal 21, 1400 (April 10, 2021)	Thirty percent (30%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission and acceptance of January, February and March 2021 (monthly) activity reports. 2-This installment will be made full payment and then adjusted in the 3 <sup>rd</sup> instalment based on the TPM verification report.
3rd (Final) instalment	Saratan, 1400 (July, 2021)	Thirty percent (30%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission of April 2021 (monthly) activity report and end of project report (the second six-month) accepted by MoPH. 2-This instalment will be made after due verification by the TPM. 3-After verification by the TPM; Excessive costs if any given during the 1 <sup>st</sup> and 2 <sup>nd</sup> instalments will be adjusted in this instalment.

All other terms and conditions of the original contract and amendment-1 remained the same.

Prepared by	Dr. Khalid Enayat	Sr. Grant Management Specialist, GCMU/MoPH	Signature: 
Checked by	Dr. Niaz Mohammad Naeb	Acting Head of GCMU/MoPH	Signature: 
Attested by	Mr. Adillyar Shekib,	Procurement Director of MoPH	Signature: 
Reviewed by	Mr. Hamed Hameedi	Sr. Procurement and Finance Advisor to the Minister	Signature: 

For and on behalf of <b>Ministry of Public Health</b> <b>Ahmad Jawad Osmani</b> <b>Acting Minister of Public Health</b>	For and on behalf of <b>Aga Khan Foundation</b> <b>Dr. Najmuddin Najm</b> <b>Chief Executive Officer</b>
Signature: 	Signature: 



**تعدیل شماره دوم قرارداد کوید-19 تحت پروژه ERHSP ولایت بدخشان**

این قرارداد (از این به بعد به نام "قرارداد" یاد می شود) که بتاريخ 2 می 2020 فی مابین، از یک جانب، وزارت صحت عامه (از این به بعد به نام "مشتری" یاد می شود) که در چهار راهی مسعود بزرگ، کابل، افغانستان موقعیت دارد و از جانب دیگر، بنیاد آقا خان (که از این به بعد به نام "مشاور" یاد می شود) به امضا رسیده است، و بتاريخ 20 سپتمبر 2020 تعدیل (تعدیل شماره اول) گردیده است، اینک به تاریخ 3 نومبر 2020 ذیلاً تعدیل (تعدیل شماره دوم) میگردد:

شرایط خاص قرارداد که ذیلاً تذکر یافته است، تعدیل گردیده و متمم شرایط عمومی قرارداد اصلی میباشد. هر زمانیکه تناقض موجود بود این ماده بر ماده های که در شرایط عمومی قرارداد اصلی و تعدیل شماره اول ذکر شده برتری دارد.

11.1	این تعدیل سر از تاریخ 3 نوامبر 2020 قابل اعتبار میباشد								
14.1	<p>این فقره جاگزین فقره قبلی 14.1 میباشد.</p> <p>مدت زمان این تعدیل قرارداد الی 31 مارچ 2024 میباشد.</p> <p>نوٹ-1: این تعدیل دوم قرارداد شامل پلان کاری و بودجه مربوطه برای شش ماه دوم پروژه میباشد.</p> <p>برای مدت زمان باقیمانده قرارداد، پلان کاری و بودجه مربوط به آن در جریان تطبیق شش ماه دوم و سال های بعدی با توافق هر دو جانب، مشروط بر موجودیت بودجه و اجراءات قناعت بخش تطبیق کننده؛ قرارداد (در صورت لزوم) تعدیل خواهد گردید تا بر مبنی آن بودجه برای سالهای بعدی مطابق به پلان کاری تحت پوشش قرار خواهد گرفت، مطابق به آن لایحه و وظایف و پلان کاری پروژه بصورت شش ماه و یا سالانه بازنگری خواهد شد.</p> <p>نوٹ-2: بنابر نیازمندی در جریان تطبیق شش ماه دوم ساحه کاری (ToR) این پروژه با در صورت موجودیت بودجه و اجراءات قناعت بخش تطبیق کننده، تعدیل (توسعه یا کاهش) خواهد یافت، که درین صورت مطابق آن پلان کاری نیز بازنگری خواهد گردید.</p>								
38.1	<p>این فقره جاگزین فقره قبلی 38.1 میباشد.</p> <p>مقدار سقف جدید قرارداد برای 12 ماه مبلغ 93,005,716 (افغانی) <b>نود و سه میلیون و پنج هزار و هفت صد و شانزده افغانی</b> است.</p> <p><b>i. قیمت قرارداد برای پروژه پاسخ دهی عاجل و آماده سازی صحی کوید-19:</b></p> <p>a. قیمت قرارداد کوید-19 برای شش ماه نخست:</p> <p>b. قیمت قرارداد کوید-19 برای شش ماه دوم تحت تعدیل شماره دوم:</p> <p>c. قیمت قرارداد برای 12 ماه (c=a+b):</p> <p><b>افغانی 40,221,314</b></p> <p><b>افغانی 44,329,337</b></p> <p><b>افغانی 84,550,651</b></p> <p><b>ii. بودجه احتیاطی (10 فیصد) قیمت قرارداد:</b></p> <p>d. بودجه احتیاطی برای شش ماه نخست:</p> <p>e. بودجه احتیاطی برای شش ماه دوم-که تحت تعدیل شماره دوم قابل استفاده میباشد:</p> <p>f. بودجه احتیاطی برای 12 ماه (f=d+c):</p> <p>این بودجه احتیاطی مطابق به فقره پاراگراف E بودجه احتیاطی که در لایحه کاری تذکر رفته است قابل پرداخت میباشد.</p> <p><b>iii. قیمت جدید سقف قرارداد (iii=c+f) (93,005,716 افغانی) <b>نود و سه میلیون و پنج هزار و هفت صد و شانزده افغانی</b> است.</b></p> <p>تمامی قیمت های فوق الذکر شامل تکس های مستقیم داخلی بوده و تکس های داخلی غیر مستقیم در آن شامل نمیشد. قرارداد (در صورت لزوم) تعدیل خواهد گردید تا بر مبنی آن بودجه برای سالهای بعدی مطابق به پلان کاری تحت پوشش قرار خواهد گرفت، مطابق به آن لایحه و وظایف و پلان کاری پروژه بصورت شش ماه و یا سالانه بازنگری خواهد شد.</p>								
41.2	<p>جدول ذیل در تقسیم اوقات پرداخت تعدیل شماره اول علاوه گردید:</p> <table border="1" data-bbox="268 1630 1409 1939"> <thead> <tr> <th data-bbox="268 1630 416 1839">تعداد اقساط</th> <th data-bbox="416 1630 895 1839">تاریخ تسلیم دهی راپور پیشرفت فعالیت ها و انوایس ها</th> <th data-bbox="895 1630 1129 1839">مقدار و فیصدی قیمت قرارداد (درقسمت i شرایط خاص قرارداد تحت شماره 38.1 تذکر رفته است)</th> <th data-bbox="1129 1630 1409 1839">راپور ها و اسناد قابل تسلیم دهی (Deliverable)</th> </tr> </thead> <tbody> <tr> <td data-bbox="268 1839 416 1939">قسط اول</td> <td data-bbox="416 1839 895 1939">21 جدی 1399 ( 10 جنوری 2021)</td> <td data-bbox="895 1839 1129 1939">40% قیمت تعدیل شماره دوم قرارداد (درقسمت i(b)</td> <td data-bbox="1129 1839 1409 1939">به تعقیب تسلیم دهی و قبول شدن راپور فعالیت ماهانه ماه های نومبر و دسیمبر 2020</td> </tr> </tbody> </table>	تعداد اقساط	تاریخ تسلیم دهی راپور پیشرفت فعالیت ها و انوایس ها	مقدار و فیصدی قیمت قرارداد (درقسمت i شرایط خاص قرارداد تحت شماره 38.1 تذکر رفته است)	راپور ها و اسناد قابل تسلیم دهی (Deliverable)	قسط اول	21 جدی 1399 ( 10 جنوری 2021)	40% قیمت تعدیل شماره دوم قرارداد (درقسمت i(b)	به تعقیب تسلیم دهی و قبول شدن راپور فعالیت ماهانه ماه های نومبر و دسیمبر 2020
تعداد اقساط	تاریخ تسلیم دهی راپور پیشرفت فعالیت ها و انوایس ها	مقدار و فیصدی قیمت قرارداد (درقسمت i شرایط خاص قرارداد تحت شماره 38.1 تذکر رفته است)	راپور ها و اسناد قابل تسلیم دهی (Deliverable)						
قسط اول	21 جدی 1399 ( 10 جنوری 2021)	40% قیمت تعدیل شماره دوم قرارداد (درقسمت i(b)	به تعقیب تسلیم دهی و قبول شدن راپور فعالیت ماهانه ماه های نومبر و دسیمبر 2020						

2021  
39  
وزارت اسلامی افغانستان  
این قرارداد  
مستقیم  
وزارت  
Ministry  
Procurement Department  
Grants Section



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شرایط خاص قرارداد تحت شماره 38.1 تذکر رفته (است)	2- این قسط بطور مکمل پرداخت میگردد و در قسط سوم بعد از دریافت راپور تاییدی جناح ثالث تسویه (adjust) میگردد.		
30% قیمت قرارداد (در قسمت i(b) شرایط خاص قرارداد تحت شماره 38.1 تذکر رفته (است)	3- به تعقیب تسلیم دهی و قبول شدن راپور فعالیت ماهانه ماه های جنوری، فیبروری و مارچ 2021 این قسط بطور مکمل پرداخت میگردد و در قسط سوم بعد از دریافت راپور تاییدی جناح ثالث تسویه (adjust) میگردد.	21 حمل 1400 ( 10 اپریل 2021 )	قسط دوم
30% قیمت قرارداد (در قسمت i(b) شرایط خاص قرارداد تحت شماره 38.1 تذکر رفته (است)	1- به تعقیب تسلیم دهی راپور فعالیت ماهانه ماه اپریل 2021 و راپور ختم پروژه (شش ماه دوم) که توسط وزارت صحت عامه مورد قبول قرار گیرد. 2- این قسط به تعقیب تاییدی جناح ثالث صورت میگردد. 3- این قسط بعد از تاییدی توسط جناح ثالث، مصارف که در قسط اول و دوم زیاد پرداخته شده باشد (در صورت موجودیت) درین قسط تسویه میگردد.	سرطان 1400 (جولای 2021)	قسط سوم

تمام مواد و شرایط دیگر قرارداد اصلی و تعدیل شماره اول به عین شکل باقی میماند و قابل اجرا میباشد.

امضا	مشاور ارشد مدیریت قرارداد ها	داکتر خالد عنایت	ترتیب شده توسط
امضا	سرپرست آمریت خدمات مشورتی و تنظیم کمک ها	داکتر نیاز محمد نانب	بررسی شده توسط
امضا	ریس تهیه و تدارکات وزارت صحت عامه	عادلپار شکیب	تایید شده توسط
امضا	مشاور ارشد مالی و تدارکاتی مقام وزارت	خلیم حمیدی	مرور شده توسط

از جانب مشاور یا بنیاد آقا خان (AKF)	از جانب وزارت صحت عامه
داکتر نجم الدین "نجم" ریس اجرایی بنیاد آقا خان امضا	احمد جواد عثمانی سرپرست وزارت صحت عامه امضا



II. AMENDMENTS IN APPENDICES: the following appendices are amended as:  
APPENDIX A: This appendix replaces the earlier appendix A (Terms of References):

### TERMS OF REFERENCE

#### For the Afghanistan COVID-19 Emergency Response and Health System Preparedness Project (ERHSP), Project ID: (P173775)

##### A. Background

A cluster of pneumonia of unknown cause detected in Wuhan, China was first reported to the WHO Country Office in China on December 31, 2019. On February 11, 2020 the World Health Organization announced an official name for the disease that is causing the 2019 novel coronavirus outbreak, first identified in Wuhan China. The new name of this disease is coronavirus disease 2019, abbreviated as COVID-19. In COVID-19, 'CO' stands for 'corona,' 'VI' for 'virus,' and 'D' for disease. Formerly, this disease was referred to as "2019 novel coronavirus" or "2019-nCoV".

This virus was first detected in Wuhan City, Hubei Province, China. The first infections were linked to a live animal market, but the virus is now spreading from person-to-person. It's important to note that person-to-person spread can happen on a continuum. The virus that causes COVID-19 seems to be spreading easily and sustainably in the community ("community spread") in some affected geographic areas. That is why CDC recommends that these patients be isolated either in the hospital or at home (depending on how sick they are) until they are better and no longer pose a risk of infecting others.

WHO announced COVID-19 outbreak a pandemic on March 11, 2020. As of today, Oct 17, 2020, around 40 million people have been infected in 213 countries and more than 1 million have died of the coronavirus and more than 29 million people have recovered.

Afghanistan has had around 40,000 confirmed cases of COVID-19, around 1500 have died and 33500 people have recovered (Coronavirus). Kabul province has the highest number of confirmed cases.

In response to this outbreak the MoPH has started some measures nationwide including establishing the Center for Combating Covid-19 in central level, headed by the Minister of Public Health. Also established committees at the central level on health services, planning, capacity building and support areas.

Considering the possibility of second wave of COVID-19 particularly in upcoming winter, the Ministry of Public Health planned to continue the NGOs contract under Afghanistan COVID-19 Emergency Response and Health System Preparedness project supporting by the World Bank.

##### OVERALL OBJECTIVES:

The overall objectives of the project are to protect our citizens from the spread of COVID-19; to respond and mitigate the threat posed by COVID-19 in Afghanistan and to strengthen national health systems preparedness and capacity to respond to public health emergencies. One of the aims of this project is to avoid disruption of BPHS/EPHS service delivery under Sehatmandi project.

##### The specific objectives of this project are:

1. To increase public awareness and promote healthy behaviors in regard to COVID-19
2. To conduct community surveillance and early detection of COVID-19 suspected cases
3. To manage and isolate cases of COVID-19 suspected and confirmed cases
4. To regularly supply oxygen, medicines, and other materials



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5. To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main borders...etc.
6. To ensure infection prevention and control measures at the health facilities and community level

**B. Table-1, INDICATORS and TARGETS FOR SP:**

No	Indicators	Baseline	End Targets	Means of Verification	Timeline	Remarks
1	Percentage of samples transferred to Lab facilities from all suspected cases	0%	100%	Progress reports	Monthly	As per MoPH updated protocol
2	Percentage of identified contacts who are successfully traced	0%	70%	Progress reports	Monthly	
3	Percentage of active beds for management of COVID-19 severe cases	80%	80%	Progress reports	Monthly	
4	Percentage of active beds for management of COVID-19 critical cases	20 %	20 %	Progress reports	Monthly	
5	Number of technical staff (Health workers) recruited for COVID-19 project	Current	95	Progress reports	Monthly	Disaggregated by profession and gender
6	Availability of equipment (both medical and non-medical) as per the specified guideline for managing of COVID-19	0	100%	Progress reports	Monthly	The medical equipment will be provided by UN
7	Number of people trained for COVID-19	0	95	Progress reports	Monthly	Disaggregated by profession and gender
8	Percentage of HFs complying with IPC protocols		100%	Progress reports	Monthly	Verified by TPM
9	Proportion of population able to identify three key symptoms of COVID-19 and/or seasonal influenza and three personal prevention measures (as assessed by TPM)		50%	Progress reports	Monthly	Verified by TPM

**C. SCOPE OF SERVICES:**

Although the scope of the overall project is nationwide, this contract will cover the entire population of the Badakhshan province including returnees, Kochies and IDPs. The primary project beneficiaries will be infected people, at-risk populations, medical and emergency personnel as well as service providers (both public and private), medical and testing facilities staff. Staff of key technical departments and provincial health offices will also benefit from the project as their capabilities increase through the strengthening institutional capacity of the MoPH.



The service provider will be involved in the national, provincial and district level mechanisms to combat the epidemic and support the structure and functions described by the MoPH at all these levels. The SPs are required to ensure proper staffing, training, and efficient logistics to functionalize the provincial and district level centers for combating corona virus epidemic.

- i. At Provincial Level: There is a provincial Center for Combating Corona virus, headed by the Provincial governor and/or Provincial Health director. The center will have four main functions a) health services, b) surveillance c) monitoring and risk communication; d) logistic/ finance support. The Service provider needs to be engaged actively in all four functions and work closely with the provincial center.
- ii. At District Level: At each district level, there should be one District Center (DC). District Hospital (DH) should be chosen preferably as DC; in locations where a DH is not available to serve as DC, a CHC+, CHC, or BHC should be selected. One technical staff (MD or nurse) preferably female to be deployed in each DC. The staff at DC to carry out key interventions including, medical consultation, screening, referral, risk communication, facilitate sampling of COVID-19 suspected cases, coordination between RRTs and COVID-19 hospital, reporting of surveillance data and other tasks instructed by his/her line manager.
- iii. The Rapid Response Team (RRT) to be functionalized per 300,000 population according to the MoPH instruction. All the SPs are required to ensure that RRTs are deployed to achieve key activities including: sample collection, contact tracing, and data entry, risk communication (case referral), transport of samples to lab site, and medical consultation of mild and moderate cases as well as establishing coordination with ambulance services for managing severe and critical cases.

The number of RRTs will be modified based on COVID-19 situation in the country or province. As such, the contract shall be amended accordingly.

The RRT should have one MD, one Public Health graduate (preferred)/nurse and one lab technician (as per the MoPH developed Job Description for RRTs). Each RRT will be equipped with one vehicle/ or any other available transportation means, tablets for data entry purposes, essential diagnostic tools (infrared/thermometer, sphygmomanometer, stethoscope, pulse oximeter), and PPE kits. The SP is responsible to cover urban areas of each province by the same services through RRTs.

The details of tasks are explained below:

### **1. Risk Communication (Public awareness and promotion of healthy behaviors)**

The service provider should maintain proper communication with the entire population to update them on the existing facilities, where they should attend if they have any problems, who to call if they have problem and how/ why to change their behavior to protect themselves and others around them. Using available channels to establish two-way communication with the people is the priority required from the Service Providers. The SP should follow the updated risk communication SoP/Guideline provided by MoPH related to COVID-19. In addition, the SPs shall distribute functional contact details of RRTs with those who need assistance at community level

### **2. Early detection and surveillance of cases at community level:**

- i. **Passive surveillance:** All health facilities are responsible to report immediately any suspected cases that match with the case definition of COVID-19 to related RRTs.



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- ii. **Contact tracing:** Contact tracing shall be done to identify suspected secondary contact cases and in case of developing signs and symptoms with immediate evacuation.
  - iii. **Follow up of people in home quarantine:** The service provider to follow the suspected people at their residence and provide health education through RRTs and CHWs network as per the quarantine guideline of MoPH which include home quarantine guidance. In case of developing any signs and symptoms to be referred to COVID-19 ward/hospital.
  - iv. **Taking samples and transfer it to the nearest reference lab facility:** The SPs need to take samples from suspected cases (as per the MoPH developed operational procedures for laboratory) at health facilities/community level and transfer them to nearest reference lab for Covid-19 testing and follow up of their results.
3. **To manage and isolate COVID-19 suspected and confirmed cases:** The SP is responsible to deliver essential health care services to the people who are infected with COVID-19. Maintain/operationalize COVID-19 ward/hospital for severe and critical cases. The MoPH has already provided the infrastructures in the province; the SP will be responsible to rationalize staffing based on HR plan, beds, and running the ward/hospital. The need for increasing/decreasing number of beds shall be subject to certain criteria which will be determined by the MoPH. As per the MoPH guideline, the mild and moderate COVID-19 cases should be advised to stay at their home and the SP should trace their contacts. Moreover, SP needs to refer severe and critical suspected cases directly to COVID-19 hospitals for further case management based on hospital SoPs for COVID-19 cases
4. **To regularly supply oxygen, medicines, and other materials:**
- a. The SP should develop a comprehensive plan to supply the COVID-19 ward/hospital RRTs and DCs on regular basis.
  - b. The SP is responsible to provide the required amount of oxygen to COVID-19 ward/hospital (for severe and critical patients) based on need and circumstances.
  - c. The SP is responsible to supply required medicines to all the COVID-19 wards/hospitals. This shall be applicable until the medicine supplies are carried out by UNICEF. However, the necessary equipment will be provided by MoPH through UN agency.
  - d. Service provider will supply medical materials/consumables and other logistics required for COVID-19 patients rather than purchased by UN agency.
  - e. The SP is responsible to provide heating materials (winterization supplies) for COVID-19 ward/hospital.
5. **To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main borders:** This intervention shall be implemented in accordance with the MoPH Screening Guideline which has been adopted based on International Health Regulation (IHR-2005).
6. **Infection prevention and control measures at health facility level:** The COVID-19 outbreak could last for a long time at community level. Depending on the severity of the outbreak, the SP may recommend community actions to help keep people healthy, reduce exposures to COVID-19, and slow down the spread of the disease.  
The SP should make sure that infection prevention and control measures are taken in both health facility (COVID-19 and BPHS/EPHS), and community levels. The SP should develop



a plan for cascading of IPC training and monitoring the implementation of IPC at RRTs and COVID-19 hospital/ward. In addition, all health personnel should practice IPC protocols.

The SP is responsible to ensure the IPC materials and supplies are available in COVID-19 ward/hospital as well as for RRTs. However, IPC materials and supplies will be provided to BPHS/EPHS health facilities through Sehatmandi Project.

- i. **COVID-19 Facility Level Infection Prevention and Control (IPC):** Triage, applying standard precautions for all patients (which includes hand hygiene, respiratory hygiene, rational use of PPE kits, safe disposal of all types of wastes, environmental cleaning, and sterilization of patients care equipment), Administrative controls (based on MoPH developed guideline).
  - ii. **Community level infection prevention and control:** The SPs need to supervise and monitor the implementation of community level measures decided by the MoPH at their respected communities including social distancing, home quarantine, management of dead bodies, movement restrictions...etc.
7. **To enhance capacity of health care providers:** The SP is responsible to cascade all capacity building activities at COVID-19 wards and hospitals as well as RRTs. These may include potential training events needed to train COVID-19 staff.
  8. Service provider will supply the medical materials, consumable and other logistics required for COVID-19 patients rather than purchased by UN agency as per Para-L.
  9. Service provider shall provide remuneration, risk& other benefits and food allowance as defined by the approved guideline.
  10. Service provider shall budget running cost - including minor renovations and maintenance of the COVID-19 wards/hospitals.
  11. MoPH Guidelines for COVID-19 case management, referral, and contact tracing, IPC, home Quarantine...etc. shall be implemented accordingly.

Table-2: Beds, RRTs and DCs profile.

Province	Name & Location of Hospital/Ward	# of Beds	# of RRTs	# of District Centers (DC)
Badakhshan	Faizabad	20	5	30

#### D. Contingency fund:

Considering the possibility of 2<sup>nd</sup> Wave of COVID-19 in Afghanistan, the COVID-19 might be increased dramatically. The country may face with public health challenges and related emergencies. Therefore, the SP shall be required to allocate a 10% budget from the total contract amount to respond the COVID-19 emergency as contingency fund.

This allocated contingency fund will be released based on the Service Provider request/proposal and MoPH/GCMU prior approval as per the need during the contract execution. Based on COVID-19 spreading in the province, the Service Provider needs to prepare a specific work plan including indicators to be tracked during implementation/utilization of the contingency funds.

#### E. LOCATION AND DURATION OF SERVICES

The above-mentioned services will be delivered to the entire population in (X) province, including returnees, Kochies, prisoners, and IDPs.



The original contract for the period of (47) months which began on May 02, 2020 till March 31<sup>st</sup>, 2024 would include the second 6 months' budget and work-plan (effective from November 02, 2020 till May 02, 2021).

For the remaining period of the contract, the work plan and its related cost shall be agreed by both parties during the implementation of the second six months of the project, subject to availability of fund and satisfactory performance of the service provider.

**F. COMPLIANCE WITH TECHNICAL GUIDELINES**

In carrying out the services described above, the service provider will comply with MoPH protocols/guidelines (which might be updated from time to time) for managing COVID-19 (screening of travelers, registration, referral, mobile surveillance, taking/transferring samples, PPE kits, contact tracing, home quarantine and case management, lab safety procedures and safe disposal of waste and burial...etc.).

**G. QUALIFICATIONS OF KEY PROFESSIONAL STAFF:**

The service provider shall be required to ensure the availability of full-time professional key staff with the minimum qualifications and experiences described below:

**Table-3, Qualifications and Experiences of key professional staff:**

Education	Adequacy for the assignment
<b>Technical Manager (K1)</b>	
MD/equivalent medical degree from university certified by relevant higher education authority in Afghanistan or other countries.	At least two-years full time experience in managing of provincial health projects/ Technical health positions (after graduation from university)
<b>Financial Officer (K2)</b>	
At least DBA or equivalent in the field of finance.	At least one-year full time experience in positions of accounting and finance after graduation

**H. DATA, SERVICES, AND FACILITIES PROVIDED BY THE CLIENT**

The Client (MoPH) will provide the Service Provider with the following inputs: (i) relevant available information about COVID-19. (ii) all MoPH health facilities in the provinces; (iii) copies of standard reporting and recording forms; (iv) access to MoPH training courses; (v) technical assistance when needed, including opportunities to discuss results with the MoPH relevant departments; (vi) where appropriate, coordinate visits to intervention areas of other Service Provider doing similar work in the country and (vii) The funds to cover all the services defined in the ToR. (viii) A copy of the necessary documents regarding policies, strategies and other required information will be provided to the Service Provider.

**I. AUTHORITY AND RESPONSIBILITIES OF MoPH (GCMU, PMO, PPHD AND TECHNICAL DEPARTMENTS) AND THE SERVICE PROVIDER:**

**I.1. The Provincial Public Health Directorate (PPHD) has the following responsibilities:**

1. Monitoring and supervision of the project.
2. To review the technical report of the Service Provider and provide required feedback.



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3. Ensure effective coordination of all health providers such as MoPH, Service Provider, Private sector, UN agencies and other sectors at the Province level.
4. The MoPH/PPHD will provide the space for hospital settings if required.
5. Ensure effective coordination of community surveillance system.

**I.2. MoPH through the GCMU/PMO has the following responsibilities:**

1. GCMU will follow the adherence of the contract terms signed between Service Provider and the MoPH.
2. Provision of technical assistance to SP.
3. Conduct performance management missions to monitor the work and performance of the Service Provider.
4. Review project technical reports submitted by the Service Provider and provide necessary feedback.
5. Convene meetings to discuss and resolve issues related to Afghanistan COVID-19 Emergency Response and Health System Preparedness Project implementation and other issues under scope of services
6. Sharing update policies and strategies with the Service Provider along with all revised technical guidelines
7. Process the payments in close coordination with Development Budget Department (DBD)/MoPH to the implementing partners
8. Facilitate the Service Provider communication with MoPH departments

**I.3. MoPH Technical Departments (TDs) have the following responsibilities:**

1. Attend Joint monitoring Missions together with GCMU/PMO
2. Provide technical assistant to service providers' staff on technical guidelines and/ or changes in guidelines.
3. Review information and data associated with COVID-19 and provide regular feedback on weekly basis

**I.4. The Service Provider has the following responsibilities:**

1. The SP is responsible to transport specimen from district and province to nearest reference laboratory
2. The Service Provider will have sole discretion in the procurement of drugs, supplies, equipment, and other resources needed to meet contractual obligations except for items being supplied by UN Agencies.
3. The Service Provider will enjoy sole discretion in the recruitment, posting, disciplining, and termination of staff paid for under this contract
4. Ensure transparency and accountability by sharing the project plan and the progress made with stakeholder at different levels.
5. Cooperate with any monitoring and evaluation processes authorized by the MoPH/ GCMU/PMO and Third-Party Monitor.
6. Resolve any deficiencies that are reasonably pointed out by the MoPH/GCMU/PMO
7. Cascade all trainings conducted by WHO/UNICEF to relevant staff of COVID-19
8. The Service Provider will technically support and actively participate in related provincial sub-committees



9. The Service Provider should actively participate in all joint monitoring visits of the COVID-19 activities
10. The Service Provider must respond to MoPH-GCMU/PMO communications on timely basis by an authorized person(s) through proper channel
11. The service provider should pay salary to the staff (health worker and supportive staff) involved in managing COVID-19 based on the Government's approved guidelines which included all benefits.
12. The service provider to pay death benefits to the family of staff (health worker and supportive staff) involved in managing COVID-19 based on the Government's approved guidelines.

#### **J. REPORTING REQUIREMENTS AND SCHEDULE FOR SUBMISSION**

The Service Provider will provide MoPH with the following reports which are also deliverables of the contract:

1. Daily reporting as per the surveillance guideline of COVID-19 through DHIS2 from COVID-19 ward/hospital, RRTs and district centers.
2. Monthly Activity Progress Report (the SP shall submit till 10<sup>th</sup> of next month).
3. Quarterly Financial Report.
4. Submission of the End of Project Report (EPR) one month after completion of the contract.
5. The Service Provider will provide any other reports as needed to the MoPH.

2021  
Ministry of Health  
Procurement and  
Contract Services

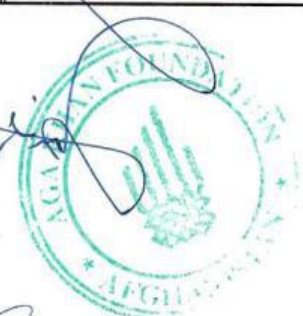


APPENDIX D: The following is added to the appendix D of the original contract (Breakdown of Contract Price):

**Form Fin-2 Summary of Financial Proposal**

Cost of the Financial Proposal	Cost
	Amount AFA 6 Months
(1) Remuneration	29,002,050
(2) Reimbursable	13,216,366
(3) Indirect cost (5% of 1+2)	2,110,921
4) Total of Remuneration and Reimbursable and admin cost (4=1+2+3)	44,329,337
(5) Contingency Fund (5=10% of 4)	4,432,934
<b>(6) Total Cost of the Financial Proposal (6=5+4):</b>	<b>48,762,270</b>

12 Health  
Amendment



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**BADAKHSHAN Province  
FORM FIN-3 BREAKDOWN of Remuneration**

No.	Name	Position	6 Months			
			Person-month Remuneration Rate	No of Staff	Time Input in Person/Month	Amount AFA (6 Months)
K-1	Key Experts					
		Technical Manager	[Home]			
K-2		Finance Officer	100,000	1	6	600,000
			[Home]			
			40,000	1	6	240,000
	<b>Non-Key Experts</b>					
N-1	RRT-Serveillance	Sal - Male Duty Doctors	40,000	5	6	1,200,000
N-2	RRT-Serveillance	Sal - Nurse/Public Health Graduate	40,000	5	6	1,200,000
N-3	RRT-Serveillance	Sal - Laboratory Tech		5	6	1,200,000
N-4	District Centers	Sal - Female Duty Doctors/Nurse	40,000	5	6	1,200,000
N-5	20 Bed Hospital	Hospital Director	40,000	30	6	7,200,000
N-6	20 Bed Hospital	Medical Director	100,000	1	6	600,000
N-7	20 Bed Hospital	Medical Specialist	80,000	1	6	480,000
N-8	20 Bed Hospital	Medical Doctors	90,000	1	6	540,000
N-9	20 Bed Hospital	Head Nurse	70,000	4	6	1,680,000
N-10	20 Bed Hospital	ICU Nurse	50,000	1	6	300,000
			50,000	4	6	1,200,000



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N-11	20 Bed Hospital	Ward Nurse	50,000	6	6	1,800,000
N-12	20 Bed Hospital	X-Ray technician	40,000	1	6	240,000
N-13	20 Bed Hospital	Ph.Tech	40,000	2	6	480,000
N-14	20 Bed Hospital	Anesthesia Tech	40,000	2	6	480,000
N-15	20 Bed Hospital	Lab.Tech	40,000	4	6	960,000
N-16	20 Bed Hospital	Admin offier	40,000	1	6	240,000
N-17	20 Bed Hospital	Admin assistant	22,000	2	6	264,000
N-18	20 Bed Hospital	M.Record officer/Admin Assistant	40,000	1	6	240,000
N-19	20 Bed Hospital	Stock Keeper/Electrtrition	40,000	1	6	240,000
N-20	20 Bed Hospital	Cashier	40,000	1	6	240,000
N-21	20 Bed Hospital	HR. Asistant	40,000	1	6	240,000
N-22	20 Bed Hospital	Ele/mechanic	25,000	1	6	150,000
N-23	20 Bed Hospital	Cleaner	25,000	4	6	600,000
N-24	20 Bed Hospital	Laundry	25,000	1	6	150,000
N-25	20 Bed Hospital	غسل dead body washer	25,000	1	6	150,000
N-26	20 Bed Hospital	Tailor	25,000	1	6	150,000
N-27	20 Bed Hospital	Cook	25,000	2	6	300,000
N-28	20 Bed Hospital	Gurad	25,000	4	6	600,000



Ministry of Public Health  
 General Services Department  
 General Services Department  
 General Services Department



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N-29	20 Bed Hospital	Food cost allowance	200	48	180	1,728,000
N-30	NPO	National lead Health AKF (10%)	300,000	0.10	6	180,000
N-31	NPO	National Portfolio Manager-AKF Health (10%)	240,000	0.10	6	144,000
N-32	NPO	National Coordinator-AKF Health (50%)	100,000	0.50	6	300,000
N-33	NPO	National Deputy Finance Manager (50%)	135,000	1	6	405,000
N-34	Badakhshan PHT	Data Entry/ Surveillance Officer	40,000	1	6	240,000
N-35	Badakhshan PHT	Provincial Supervisor - AKF	40,000	2	6	480,000
N-36	Badakhshan PHT	Food cost allowance for staff	200	5	180	180,000
N-37	Badakhshan PHT	Health Coverage and other benefits	1	1	6	1,381,050
<b>Total</b>						<b>29,002,050</b>

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**FORM FIN-4 BREAKDOWN of Reimbursable Expenses**

Cost Center	Type of Reimbursable Expenses	6 Months					
		Unit	Unit Cost	Quantity	Period	Amount AFA 6 Months	
NPO	Travel cost NPO staff	No	23,000	1	6	138,000	
RRT-Serveillance	Vehicle rental	No	60,000	5	6	1,800,000	
RRT-Serveillance	Operational Cost of RRT	No	4,000	5	6	120,000	
RRT-Serveillance	Top up card for RRT staff	Lumpsum	1,250	5	6	37,500	
District Centers	Top up card for DC staff	No	250	30	1	45,000	
20 Bed Hospital	Wood and Blankets etc for winterization	Lumpsum	2,000,000	1	1	2,000,000	
20 Bed Hospital	Medicine and consumables/PPE	Month	2,000,000	1	6	2,000,000	
20 Bed Hospital	Rental Ambulance	Month	50,000	2	6	600,000	
20 Bed Hospital	Vehicle rental for log supplies	Patients	60,000	1	6	360,000	
20 Bed Hospital	Medical Oxygen	Patients	200,000	1	1	1,200,000	
20 Bed Hospital	Mini lab for COVID 19 Hospital	Month	1,001,000	1	180	1,001,000	
20 Bed Hospital	Lab reagent/PPE for Mini lab	Lumpsum	280,000	1	6	280,000	
20 Bed Hospital	Printing and Stationery	Staff	12,000	1	6	72,000	
20 Bed Hospital	Operational cost	Lumpsum	45,000	1	6	270,000	
20 Bed Hospital	Repair and maintenance	Lumpsum	20,000	1	6	120,000	

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20 Bed Hospital	Dead body burying cost	Lumpsum	10,000	30	6	304,330
20 Bed Hospital	Food for patients	Month	200	20	1	720,000
20 Bed Hospital	Top up card for hos staff	Month	782	8	6	37,536
PHT/HOS/RRT/DC	Travel cost provincial staff	Lumpsum	66,000	1	6	396,000
Badakhshan PHT	Printing and Stationery	Lumpsum	10,000	1	1	60,000
Badakhshan PHT	Top up card for management staff	Month	1,500	5	1	45,000
Badakhshan PHT	Vehicle rental for supervision	Month	60,000	1	1	360,000
Badakhshan PHT	COVID19 staff training	Month	470,000	1	1	470,000
Badakhshan PHT	Printing and Stationery	Month	10,000	1	-	60,000
Badakhshan PHT	Tablet with cover	Month	20,000	36	-	720,000
Badakhshan PHT	Overhead Cost (5%)	Lumpsum	-	1	-	2,110,921
<b>Total Costs</b>						<b>13,216,366</b>



APPENDIX E: The following is added to the appendix E of the original contract (WORK PLAN):

**Form TECH-5:  
Work Schedule and Planning for Activities (for six months, Badakhshan province)**

No	Objectives and Activities	Total M														
		W1	W2	W3	W4	M2	M3	M4	M5	M6						
	Legends: A: Activity, IA: Inception Activity, ACA: Assessment/Closeout Phase Activity															
IA1	Coordinate with PPHD/WHO and Provincial EPR team on project second six months objectives, activities, and support															0
IA2	Mobilize project existing key and non-key staff (Recruitment will be on urgent basis with flexibility in HR process to initiate quick response for any non-key vacant position if any)															1
IA3	Rationalize the existing RRTs/DC at provincial level (Maintain 20 bed provincial hospital, 5 RRTs and 30 District Centers aligned with TOR)															1
IA4	Submit the project inception/Progress report by the end of the first month															0
	<b>Objective 1: To increase awareness and promote healthy behaviors regarding COVID-19</b>															
A 1.1	Distribution/placement of MoPH approved IEC materials/billboards at district level in coordination with national and provincial MoPH (MoPH to provide)															6
A 1.2	Establish coordination with provincial/national call center to allow people call and ask for advice anytime they need															6
	<b>Objective 2: To conduct community surveillance and early detection of COVID-19 suspected cases</b>															
A 2.1	Functionalize/Maintain 5 RRTs and 30 District centers to combat COVID19 at provincial level															
A 2.2	Immediate reporting of any suspect cases that match the COVID19 definition through RRTs/DC															6
A 2.3	Contact tracing of suspected secondary cases by health facilities/RRT/DCs and in the case of developing sign and symptoms with immediate referral to COVID19 hospital.															6
A 2.4	Follow up and provision of health education services to the suspected cases/people in quarantine in their residential area through remote monitoring/phone calls and local CHW network.															6
A 2.5	Taking samples of suspected cases at district and provincial center level and transfer (through dedicated transportation facility) to nearest reference lab for diagnosis of COVID19 aligned with MoPH introduced guideline/protocol and follow up/communication of the results.															6
A 2.6	Provision of ambulance services to suspected cases from community/district to COVID19 hospital.															6

COVID-19 Emergency Response and Health System Preparedness Project Contract Amendment-2

	<b>Objective 6: To ensure infection prevention and control measures at the health facilities and community level</b>												
A 3.1	Provision of IPC guideline and staff orientation to COVID19 hospital and RRTs												6
A 3.2	Triage of clients/patients attending health facility to prevent further spread of COVID 19												6
A 3.3	Provision and rational use of PPE kit for all HF staff (Mask, Gown, Goggle, Gloves, Soap, Shoes, hate)												6
A 3.4	Disinfecting the surfaces and equipment at health facility level on need basis aligned with MoPH guideline.												3
A 3.6	Supportive Supervision and monitoring of IPC guideline implementation in HFs by provincial supervisors.												6
A 3.7	Supervision and monitoring from the Implementation of community level prevention and control measures aligned with MoPH guideline through community health supervisors of DHs, CHCs and BHCs including social distancing, home quarantine, management of dead bodies and movement restrictions to avoid further spread of the disease.												6
	<b>Objective 3: To Manage and isolate cases of COVID-19 suspected and confirmed cases</b>												
A 4.1	Establishing/ operationalize provincial hospital(20 bed including 10 active beds by start and to be increased based on need) for combating coronavirus (includes staff recruitment and training, operational support, coordination with MoPH/WHO/UNICEF for equipment and supply, reporting, applying all MoPH relevant guidelines)												6
A 4.5	Implementation of Quality Improvement tools at least on quarterly basis in provincial COVID19 20 bed hospital												6
	<b>Objective 4: To regularly supply oxygen, medicines, and other materials</b>												6
A 5.1	Supply of Oxygen, Medicine, and medical supplies to the COVID-19 ward/hospital.												6
A 5.4	Supply of non-medical materials/sanitary kits and stationary to provincial 20 Bed hospital, RRTs and DCs at provincial level.												6
A 5.5	Provide Winterization/heating materials for COVID-19 ward/hospital and RRTs(As the weather is cold in the province)												6
6	<b>Objective 5: To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main border etc.</b>												6
A 6.1	This will be implemented in accordance with the MoPH Screening Guideline, a team will be deployed to do screening of visitors in entry point of border district of Badakhshan-Tajikistan												6



APPENDIX F: The following is added to the appendix F of the original contract (MINUTE OF CONTRACT NEGOTIATIONS):

**NEGOTIATION MINUTES OF CONTRACT AMENDMENT-2  
of the Badakhshan Province under**

**Afghanistan COVID-19 Emergency Response and Health System Preparedness (ERHSP) Project  
AFG/MoPH/GCMU/COVID-19/01- amendment-2**

Service Provider: Aga Khan Foundation  
Date: November 09-10, 2020  
Time: 10:00 am  
Venue: GCMU Meeting room

**Agenda:** Clarification of the technical issues and negotiation on financial proposal

**Background:**

The Ministry of Public Health (MoPH) of Afghanistan has signed the contracts with current BPHS/EPHS implementing partner under Afghanistan COVID-19 Emergency Response and Health Systems Preparedness (ERHSP) for four years covering the period of May 2020 till March 31, 2024. The original contract included 6 months budget and work-plan. As the first six months of the contract will come to an end in early November 2020 and considering the possibility of second wave of COVID-19 particularly in upcoming winter, the MoPH planned to amend the current contract under COVID-19 ERHSP project for another six months.

Therefore, AKF was requested to submit a brief technical and detailed financial proposals for Badakhshan province. After the review of the proposals, the AKF organization was invited to contract negotiations.

Following is the details of discussed and agreed points during the negotiation meeting:

**Preliminary Matters**


- Confirm Power of Attorney/Authority to negotiate
- Confirm availability of proposed key staff (providing the confirmation letter signed by each key staff).

**I. Negotiation on Technical points:**

No	Discussed issues	Agreed Points
1	Authority of the Technical Manager (K-1 position): According to the nature of the project, the K-1 should be given sufficient managerial and financial authority (at least 100,000 AFN/invoice), under a well-defined internal control system.	Agreed
2	The SP agreed to ensure 100% availability of two project key staff at the project level. In case of unviability of any key-staff for more than two months in the province, the required disciplinary action will be taken by the MoPH accordingly.	Agreed
3	The SP agreed to revise the work plan and reflect the activities which have been missed in the submitted work plan. The SP agreed to implement the project work plan as per the agreed timeline.	Agreed
4	The SP is responsible to maintain the required number of technical and supportive staff in the COVID-19 ward/hospital for functionalizing of 50% of the beds. Maintaining technical, supportive and administrative staff to be through a transparent process and in close coordination with PPHD.	Agreed

وزارت صحت عامه  
جمهوری اسلامی افغانستان  
دستورالعمل همکاری و خدمات  
وزارت سلامت  
Ministry of Public Health  
Health Department  
Kabul, Afghanistan

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نوامبر




COVID-19 Emergency Response and Health System Preparedness Project Contract Amendment-2

5	The SP agreed to adjust the number of Rapid Response Team (RRT) as per the ToR from the effective date of contract amendment-2. Each RRT should be equipped with one vehicle (rental). Note: One RRT is covering 300,000 populations in the province. Hence the number of RRT in this province is Five (5) and the location will be selected in the first week of contract commencement in close coordination with PPHD.	Agreed
6	The medicine will be provided by MoPH through UNICEF, however the SP is responsible to supply required medicines and avoid stock out.	Agreed
7	The SP is responsible to provide the oxygen as per the actual need.	
8	The SP agreed to establish/functionalize the District Centre (DC) in each district for combating COVID-19 as per the ToR.  Number of DC are: 30	Agreed
9	The SPs agreed to cascade the trainings conducted by the World Health Organization (WHO). For this purpose the SP will provide a detailed training plan to GCMU/MoPH.	Agreed
10	The number of beds remain the same as the original contract (the first six month), however, 50% number of beds shall be functionalized from the beginning of the amendment-2 (the second six month). The utilization of related/assigned budget for another 50% of beds, is subject to MoPH/GCMU prior approval. For this purpose, the SP shall submit their official request for the functionalization of more number of beds (based on the need) along with the justification during the contract amendment-2 (the second six month) to MoPH/GCMU.	Agreed
11	The SP agreed to consider/implement existed and any new/updated guidelines and introduced intervention to fighting with COVID-19	Agreed
12	The SP ensured to implement Sehatmandi project smoothly and implementation of COVID-19 project should not affect the Sehatmandi project negatively. However, the same central and provincial offices, health facilities and ambulance are excepted from this clause.	Agreed
13	In case of need during the implementation of the project (the second six-month), the current scope of work (ToR) including work plan would be modified (increased or decreased), in such case the contract will be amended, subject to availability of fund and satisfactory performance of the consultant.	Agreed
14	The SP is responsible to cooperate the MoPH and TPM assessments and monitoring missions and provide the required documents.	Agreed

**II. Negotiation on financial matters:**

- a. The budget for the second 6 months of the project implementation under amendment-2 agreed as bellow:

**Form Fin-2 Summary of Financial Proposal**

Cost of the Financial Proposal	Cost
	Amount AFA 6 Months
(1) Remuneration	29,002,050
(2) Reimbursable	13,216,366
(3) Indirect cost (5% of 1+2)	2,110,921
4) Total of Remuneration and Reimbursable and admin cost (4=1+2+3)	44,329,337
(5) Contingency Fund (5=10% of 4)	4,432,934
(6) Total Cost of the Financial Proposal (6=5+4):	48,762,270

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b. The agreed financial points during the negotiation were as follow:

No	Discussed issues	Agreed points
1	The SP agreed to spend the allocated amount for the implementation of COVID-19 project only.	Agreed
2	The contract ceiling is exclusive of local indirect taxes and inclusive of all local direct taxes.	
3	The SP agreed to spend the allocated amount of this contract amendment-2 after effectiveness date (November 3, 2020).	Agreed
4	The SP agreed to consider/implement the guideline of salary and allowances approved by Afghanistan cabinet for the staff of COVID-19 project.	Agreed
5	The SP agreed to pay the required amount (اكراميه) as per guideline approved by Afghanistan cabinet to the COVID-19 project staff who are died due to COVID-19. In case, the required amount exceeds the agreed budget, SP will pay the needed amount from contingency fund after MoPH approval.	Agreed
6	The SP is not allowed to rent additional offices for the COVID-19 project at provincial/central level.	Agreed

**III. Negotiations on contract amendment-2 conditions:**

- **Contract amendment-2 duration:** The time period for amendment-2 shall be six months.
- **Currency of Payment:** AFN
- **Payment Condition:** as per the contract

**Conclusion of the meeting and next steps**

**Negotiation Team members:**

For and on behalf of the Ministry of Public Health (MoPH)

No	Name	Designation	Organization	Signature
1	Ahmad Eklil	Sr. Grant M Specialist	GCMU/MoPH	
2	Dr. Wasim	COVID-19	COVID-19/MoPH	
3	Dr. Tawfiq Nazari	EHIS/Surveillance Off	EHIS/MoPH	
4	Khalid Enayat	Sr. Grant M Specialist	GCMU/MoPH	
5	Nasratullah Samimi	Finance Specialist	DBD/MoPH	

For and on behalf of Service Provider (Aga Khan Foundation):

No	Name	Designation	Organization	Signature
1	Humayoon Helal		AKF/AKHS	
2	Dr. Ikram		AKF/AKHS	
3	Dr. Sadiq		AKF/AKHS	
	Abdul Manan		AKF/AKHS	

APPENDIX G: The following is added to the appendix G of the original contract (Key Staff):

**APPENDIX G - KEY EXPERTS**  
**ANNEX B. FORM TECH-6**





**CURRICULUM VITAE (CV)**

<b>Position Title and No.</b>	Technical Manager (K1)
<b>Name of Expert:</b>	Dr. Abdul Jamil Sultani
<b>Date of Birth:</b>	1997
<b>Country of Citizenship/Residence</b>	Afghanistan

**Education:**

No	Date	Institution	Degree
1	2001 – 2008	Kabul Medical University	MD Degree
2	1988 – 2000	Mir Fazlullah Kishim District BDK	High School

**Trainings Attended:**

Date	Firm	Training	Date	Firm	Training
Aug 2016	PHO of BDK	Disaster /DEWS Training	Aug 2012	WHO/DEWS Department	4 days training of Outbreak investigation surveillances, communicable diseases and DEWS
Dec 2013	TB CARE1	TB-DOTS Training	April 2012	HSSP	5 days training about BCC (Behavior Chang Communication)
Aug 2013	CAF/BARAN	Communicable Diseases	Sept 2012	CAF/BARAN	5 days training about infection prevention (IP)
July/010	Merlin	3 days M&E and supervision	Dec,19	AKHS, A	HQIP Training

**Employment record relevant to the assignment:**

Period	Employing organization and your title/position.	Country	Summary of activities performed relevant to the Assignment
20 Jun 2019 to now	<b>Senior Capacity building officer AKHS -A Badakhshan</b> Contact: Dr SaifurRahman Ibrahimkhail Project Director; Email: <a href="mailto:Saif.Ibrahimkhail@akdn.org">Saif.Ibrahimkhail@akdn.org</a> phone: 029880508	Afghanistan	Overall Responsible for Prepares the annual skills and knowledge transfers plan Responsible to organize and facilitate quality cascading of the skills and knowledge transfer activities in the province and at the health facility level Participate in ToT activities , Conducting training, reporting and post training follow up /PTFU) in Badakhshan cluster1, On the job training. Mentoring and coaching on, HQIP, IP, HMIS, QA, RUD, EPI, MH, Nutrition Midwifery package, conducting PDQ, LDP
Jan-2019 to 19 Jun 2019	<b>Provincial Manager of HERBN Project in BDK</b> Contact: Shafiullah Safi Project Manager; Email: <a href="mailto:safi.shafiullah2016@gmail.com">safi.shafiullah2016@gmail.com</a> Phone:0700637156	Afghanistan	Overall responsible of HERB Project in Badakhshan Province and over all managing HERB Project system in the 5 District and 8 HF's ensuring from all team was at related HF's and Managing, ensuring to integrity of data throughout the system Coordination with community leader and PPHD and other related stockholder about activity of HERB Team, on time requisition of needed financial and logistics material and prepare of time all of documentation and sending to HQ office.
Sept 2018 to end of Dec 2018	<b>Senior M&amp;E/HMIS officer/ cluster one Badakhshan</b> Contact: Dr SaifurRahman Ibrahimkhail Email: <a href="mailto:Saif.Ibrahimkhail@akdn.org">Saif.Ibrahimkhail@akdn.org</a> phone: 029880508	Afghanistan	Responsible for managing information for the project and ensuring the integrity of data throughout the system Operates the HMIS and other relevant databases, updates and analyze the information timely and regularly Provides reliable, accurate, and timely information and reports for planning and decision-making purposes Monitors the HMIS activities in the project catchment a
Jan 2017 to Dec 2017	<b>Provincial CB-DOTs - Technical Manager CAF Dr.M.Ashraf Elha General Director</b> Em: <a href="mailto:caf.director.general@gmail.com">caf.director.general@gmail.com</a> 0729789171	Afghanistan	Overall Management of CB Dots project management, , coordination with PPHO of BDK conduct of TB event to patient shura and training of CHS, HOC, monthly and quarterly report and project budgeted plane as per budgeted

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Jan 2014 Dec 2016	<b>Hospital Director of Keshim District Badakhshan province Cluster</b> <b>Dr SaifurRahman Ibrahimkhail Email:</b> <a href="mailto:Saif.Ibrahimkhail@akdn.org">Saif.Ibrahimkhail@akdn.org</a>	Afghanistan	Overall hospital management, organizing weekly internal seminars, Collection Monthly Activity Report, analyses of DH report to improve quality report, Leading morning reports, daily supervision/ monitoring of all departments, Human resource management, facilitating internal/ external monitoring, ensure for quality service provision.
Dec 2011 to Jan 2016	<b>Capacity building officer CAF/BARAN / cluster one</b> Dr SaifurRahman Ibrahimkhail	Afghanistan	Responsible for overall management of Cascading plan (TNA, conducting training, reporting and post training follow up /PTFU) in Badakhshan cluster1, On the job training. Mentoring and coaching on IP, HMIS, QA, RUD, EPI, MH, Midwifery package, conducting PDQ,
Jan 2010 to Dec 2011	<b>Health Promotion Manager Qadir Baqakhail Project Manager</b> <b>Email:</b> <a href="mailto:qadirbaqakhil@gmail.com">qadirbaqakhil@gmail.com</a> <b>Phone: 0765197616</b>	Afghanistan	Over all responsibilities of Monthly and yearly project activities followed work plane and health promotion report, submit to Main Office and conduct of training for BCC of community to immunization program, Mather and child health, health education, make action plan, and prepare training report, and send to line manager

Language Skills (indicate only languages in which you can work): Dari, Pashto and English  
Adequacy for the Assignment:

Detailed Tasks Assigned on Consultant's Team of Experts:	Ref. to Prior Work that Best Illustrates Capability to Handle the Assigned Tasks
Prepare informative, timely and accurate technical activity reports from the field that will be incorporated into the overall project reports	More than 11 years experiences in the field of Management, I was responsible for lead, technical guidance and support of project such as Monitoring and Evaluation and report, planning conducting the training
Ensure overall technical quality of services and quality or technical inputs in the province	During my 11 years of experience in every assignment, I was assuring the quality of both services and technical inputs are taken into consideration.
Conduct regular evaluation of project indicator targets to ensure progress occurs	Having the more than 11 years of relevant experience and the targeted indicators of the project evaluation was one of the key responsibilities under both assignments
Ensure that appropriate skills and knowledge transfer activities are occurring as planned	Carrying forward the more than 11 years relevant of experience and under assignment I was responsible to make sure that appropriate skills and knowledge transfer activities of project. He conducted appraisal of staff. In assignment, he regularly assesses the staff

Experts contact information : E-mail : [abduljamil50@gmail.com](mailto:abduljamil50@gmail.com) , phone : 0700890900

Name of Expert	Signature	Date
Name of authorized Representative of the Service Provider	Signature	Date

**ANNEX G. FORM TECH-6  
CURRICULUM VITAE (CV)**

Position Title and No.	Financial Officer (K2)
Name of Expert:	Mesbahuddin Jawidpoor
Date of Birth:	1986
Country of Citizenship/Residence	Afghanistan



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**Education:**

No	Date	Institution	Degree
1	2008	Badakhshan University	Bachelor of literature
2	2019	BORNA institute of Higher Education	Bachelor of Business Administration (BBA ) 4 <sup>th</sup> Semesters
3	2004	Sayif Shahid High School	

**Trainings Attended:**

Date	Firm	Training	Date	Firm	Training
15/April/2015	AKHS-A	Iscala Training	20/may/2018	AKSH-A	Administration training

**Employment record relevant to the assignment:**

Period	Employing organization and your title/position. Contact information for references	Country	Summary of activities performed relevant to the Assignment
April 2015 ongoing	Finance Officer with Aga Khan Health Services for Afghanistan. 1. Ibrahim Zahid <a href="mailto:Ibrahim.Zahid@yahoo.com">Ibrahim.Zahid@yahoo.com</a> Contact: +93(0)783707130 2. Mohammad Asif Abassi <a href="mailto:mohammadasif.abassi@akdn.org">mohammadasif.abassi@akdn.org</a> Contact: +93(0)798618888	Afghanistan	Reporting of Payable Government Rent/Sales Taxes to NPO-Kabul Monthly, Checking vouchers and financial document according AKHS finance checklist, Budget confirmation and preparing payment sheet and interring transactions to SCALA system,Managing Cash books, Bank book and bank reconciliation/statement, Taking SCALA backup and reporting to National Office monthly,reconciling all accounts Bank statement with SCALA System by end of every month.
2009-2010	Field Logistic Officer, MEDAIR, Badakhshan, Afghanistan.	Afghanistan	Transportation of Materials from Stock to Work Areas (Site Engineers), Organized and Purchasing Food and Materials for Staff, Travel from One Work Site to Others and Check Field Stocks, Managing and Supervising Field Offices and Report to Regional Office, Supervising Stocks Report to Logistic Officer in Faizabad.
2013-2014	<u>Regional HR Assistant</u>	Afghanistan	Updating Staffs' Files on the HR Database and Filing Cabinets, Implement performance review and performance management for all staff, Collecting Staff Personal Profile and Joiners Profile According HR Policy, Prepare the payroll sheet with supporting documents, Providing the staff list, Time sheet and checking Attendance of staff every month, Maintain the leave register for all staff.Manage the recruitment of all new staff.

**Language Skills (indicate only languages in which you can work):** Dari, Pashto, Urdu and English.

**Adequacy for the Assignment:**

Detailed Tasks Assigned on Consultant's Team of Experts:	Ref. to Prior Work that Best Illustrates Capability to Handle the Assigned Tasks
	Checking and verification of Covid-19 financial documents Supervising/performing cash count with cashier Mapping of monthly iScala data and Cash/Bank book To prepare reports upon Deputy financial manager's



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	request; The FO will execute outlay/expenditure order approved by the Deputy financial manager and/or the Regional Director; The FO will prepare financial statistics upon request from Deputy financial manager. The FO will collect and archive all project documents for auditing
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**Experts contact information :** E-mail : mesbahddin.jawidpoor@akdn.org phone : +93(0)799093812

Name of Expert Mesbahuddin Jawidpoor	Signature	Date
Name of authorized Representative of the Service Provider (the same who signs the Proposal)	Signature	Date

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