



**ISLAMIC REPUBLIC OF AFGHANISTAN
MINISTRY OF PUBLIC HEALTH**

Project Name:
**Afghanistan COVID-19 Emergency Response and Health Systems Preparedness Project in
Balkh province**

(Project ID: P173775)
(Grant ID: D5930-AF)

**Contract No: AFG/MoPH/GCMU/COVID-19/04
Amendment-2**

**Lump-Sum
CONTRACT FOR CONSULTANT'S SERVICES
DIRECT SELECTION**

Between

Ministry of Public Health (MoPH)

and

Bakhtar Development Network

**Funded by:
International Development Association (IDA)**

Dated: December 2020



This CONTRACT (hereinafter called the "Contract") was made on **June 04, 2020**, between, on the one hand, **the Ministry of Public Health (MoPH)** (hereinafter called the "Client") located at **Great Massoud Square, Kabul, Afghanistan** and, on the other hand, **Bakhtar Development Network (BDN)** (hereinafter called the "Consultant"), was amended on September 21, 2020 and is hereby amended (amendment-2) on **December 04, 2020** as under:

I. AMENDMENTS IN THE SPECIAL CONDITIONS OF CONTRACT (SCC):

The following special conditions of contract shall constitute an amendment of, and supplement to the General Condition of initial contract. Whenever there is conflict, the provisions herein shall prevail over those in the General Conditions of initial contract and amendment-1.

11.1	The date on which this amendment shall come into effect is December 04, 2020												
14.1	<p>This clause replaces the earlier 14.1:</p> <p>The period of this contract amendment will be till March 31, 2024.</p> <p>Note 1: This contract amendment-2 includes the second six-month project work plan with the related cost. For the remaining period, the work plan and its related costs shall be agreed by both parties during the implementation of the second six-month and subsequent years, subject to availability of funds and satisfactory performance of the service provider; contract will be amended (as and when required) to cover the costs for the consecutive years as per respective work plans; accordingly, the work plan and ToR will be revised on semi-annual or yearly basis.</p> <p>Note 2: In case of need during the implementation of the project (the second six-month), the current scope of work (ToR) would be modified (increased or decreased), subject to availability of fund and satisfactory performance of the consultant; in such case the work plan will also be revised accordingly.</p>												
38.1	<p>This clause replaces the earlier 38.1:</p> <p>The new contract ceiling amount for the 12 months is: (AFN 138,891,753) One Hundred Thirty-Eight Million Eight Hundred Ninety-One Thousand Seven Hundred Fifty-Three Afghani only;</p> <p>i. Contract Price for COVID-19 EMERGENCY Response and Health Systems Preparedness Project is:</p> <table data-bbox="319 1321 1372 1433"> <tr> <td>a. COVID-19 contract price for the first 6-month:</td> <td style="text-align: right;">AFN 69,300,000</td> </tr> <tr> <td>b. COVID-19 contract price for the second 6-month under amendment-2:</td> <td style="text-align: right;">AFN 56,965,230</td> </tr> <tr> <td>c. COVID-19 contract price for 12-month (c=a+b):</td> <td style="text-align: right;">AFN 126,265,230</td> </tr> </table> <p>ii. Contingency fund (10%) of contract price (bullet # i (b) mentioned above) is:</p> <table data-bbox="319 1456 1372 1568"> <tr> <td>d. Contingency fund for the first 6-month:</td> <td style="text-align: right;">AFN 6,930,000</td> </tr> <tr> <td>e. Contingency fund for the second 6-month-available for utilization under amendment-2:</td> <td style="text-align: right;">AFN 5,696,523</td> </tr> <tr> <td>f. Contingency fund for 12-month (f=d+e):</td> <td style="text-align: right;">AFN 12,626,523</td> </tr> </table> <p>The contingency fund to be reimbursed according to the item under (Para E Contingency fund) of the ToR incorporated in this contract amendment</p> <p>iii. The new contract ceiling amount (iii=c+f) AFN 138,891,753</p> <p>All above costs are fixed inclusive of local direct taxes and exclusive of local indirect taxes.</p> <p>Contract will be amended (as and when required) to cover the costs for the consecutive years as per respective work plans; accordingly, the work plan and ToR will be revised on semiannual or yearly basis.</p>	a. COVID-19 contract price for the first 6-month:	AFN 69,300,000	b. COVID-19 contract price for the second 6-month under amendment-2:	AFN 56,965,230	c. COVID-19 contract price for 12-month (c=a+b):	AFN 126,265,230	d. Contingency fund for the first 6-month:	AFN 6,930,000	e. Contingency fund for the second 6-month-available for utilization under amendment-2:	AFN 5,696,523	f. Contingency fund for 12-month (f=d+e):	AFN 12,626,523
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41.2	The following table is added to the payment schedule of amended-1:												


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Contract amendment of Balkh COVID-19 ERHSP project for second 6 months

# of installment	Due date for submission of progress activity report and invoices	Amount and Percentage of the contract price (mentioned in bullet i of SCC 38.1)	Deliverables
1st installment	Jadi 21, 1399 (Jan 10, 2021)	Forty percent (40%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission and acceptance of December 2020 (monthly) activity reports. 2-This installment will be made full payment and then adjusted in the 3 rd installment based on the TPM verification report.
2nd installment	Hamal 21, 1400 (April 10, 2021)	Thirty percent (30%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission and acceptance of January, February and March 2021 (monthly) activity reports. 2-This installment will be made full payment and then adjusted in the 3 rd installment based on the TPM verification report.
3rd (final) Installment	Saratan, 1400 (July, 2021)	Thirty percent (30%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission of April and May 2021 (monthly) activity report and end of project report (the second six-month) accepted by MoPH. 2-This instalment will be made after due verification by the TPM. 3-After verification by the TPM; Excessive costs if any given during the 1 st and 2 nd instalments will be adjusted in this instalment.

All other terms and conditions of the original contract and amendment-1 remained the same.

Prepared by	Ahmad Khalid Enayat	Sr. Grant Management Specialist, GCMU/MoPH	Signature: 
	Ahmad Eklil Hussain	Sr. Grant Management Specialist, GCMU/MoPH	Signature: 
Checked by	Dr. Niaz Mohammad Naeb	Acting Head of GCMU/MoPH	Signature: 
Attested by	Mr. Adillyar Shekib,	Procurement Director of MoPH	Signature: 
Reviewed by	Mr. Hamed Hameedi	Sr. Procurement and Finance Advisor to the Minister	Signature: 

For and on behalf of Ministry of Public Health	For and on behalf of Bakhtar Development Network
Ahmad Jawad Osmani Acting Minister of Public Health	Mohammad Hussain Hasseen Managing Director
Signature: 	Signature: 
 <p>2012 1391 وزارت صحت عامه پانډېمي ډاګرنگ آمريت تنظيم کونکې و ځېدېدې ستورې Ministry of Public Health Procurement Department Grants & Service Contracts Management Unit (GCMU)</p>	 <p>شبکه انکشافی باختر Solutions for a brighter future 2001</p>

II. AMENDMENTS IN APPENDICES: the following appendices are amended as:
APPENDIX A: This appendix replaces the earlier appendix A (Terms of References):

TERMS OF REFERENCE

For the Afghanistan COVID-19 Emergency Response and Health System Preparedness Project (ERHSP), Project ID: (P173775)

A. Background

A cluster of pneumonia of unknown cause detected in Wuhan, China was first reported to the WHO Country Office in China on December 31, 2019. On February 11, 2020 the World Health Organization announced an official name for the disease that is causing the 2019 novel coronavirus outbreak, first identified in Wuhan China. The new name of this disease is coronavirus disease 2019, abbreviated as COVID-19. In COVID-19, 'CO' stands for 'corona,' 'VI' for 'virus,' and 'D' for disease. Formerly, this disease was referred to as "2019 novel coronavirus" or "2019-nCoV".

This virus was first detected in Wuhan City, Hubei Province, China. The first infections were linked to a live animal market, but the virus is now spreading from person-to-person. It's important to note that person-to-person spread can happen on a continuum. The virus that causes COVID-19 seems to be spreading easily and sustainably in the community ("community spread") in some affected geographic areas. That is why CDC recommends that these patients be isolated either in the hospital or at home (depending on how sick they are) until they are better and no longer pose a risk of infecting others.

WHO announced COVID-19 outbreak a pandemic on March 11, 2020. As of today, Oct 17, 2020, around 40 million people have been infected in 213 countries and more than 1 million have died of the coronavirus and more than 29 million people have recovered.

Afghanistan has had around 40,000 confirmed cases of COVID-19, around 1500 have died and 33500 people have recovered (Coronavirus). Kabul province has the highest number of confirmed cases.

In response to this outbreak the MoPH has started some measures nationwide including establishing the Center for Combating Covid-19 in central level, headed by the Minister of Public Health. Also established committees at the central level on health services, planning, capacity building and support areas.

Considering the possibility of second wave of COVID-19 particularly in upcoming winter, the Ministry of Public Health planned to continue the NGOs contract under Afghanistan COVID-19 Emergency Response and Health System Preparedness project supporting by the World Bank.

OVERALL OBJECTIVES:

The overall objectives of the project are to protect our citizens from the spread of COVID-19; to respond and mitigate the threat posed by COVID-19 in Afghanistan and to strengthen national health systems preparedness and capacity to respond to public health emergencies. One of the aims of this project is to avoid disruption of BPHS/EPHS service delivery under Sehatmandi project.

The specific objectives of this project are:

1. To increase public awareness and promote healthy behaviors in regard to COVID-19
2. To conduct community surveillance and early detection of COVID-19 suspected cases
3. To manage and isolate cases of COVID-19 suspected and confirmed cases
4. To regularly supply oxygen, medicines, and other materials.

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5. To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main borders...etc.
6. To ensure infection prevention and control measures at the health facilities and community level

B. Table-1, INDICATORS and TARGETS FOR SP:

No	Indicators	Baseline	End Targets	Means of Verification	Timeline	Remarks
1	Percentage of samples transferred to Lab facilities from all suspected cases	0%	100%	Progress reports	Monthly	As per MoPH updated protocol
2	Percentage of identified contacts who are successfully traced	0%	70%	Progress reports	Monthly	
3	Percentage of active beds for management of COVID-19 severe cases	80%	80%	Progress reports	Monthly	
4	Percentage of active beds for management of COVID-19 critical cases	20 %	20 %	Progress reports	Monthly	
5	Number of technical staff (Health workers) recruited for COVID-19 project	Current	67	Progress reports	Monthly	Disaggregated by profession and gender
6	Availability of equipment (both medical and non-medical) as per the specified guideline for managing of COVID-19	0	100%	Progress reports	Monthly	The medical equipment will be provided by UN
7	Number of people trained for COVID-19	0	67	Progress reports	Monthly	Disaggregated by profession and gender
8	Percentage of HFs complying with IPC protocols		100%	Progress reports	Monthly	Verified by TPM
9	Proportion of population able to identify three key symptoms of COVID-19 and/or seasonal influenza and three personal prevention measures (as assessed by TPM)		50%	Progress reports	Monthly	Verified by TPM

C. SCOPE OF SERVICES:

Although the scope of the overall project is nationwide, this contract will cover the entire population of the Balkh province including returnees, Kochies and IDPs. The primary project beneficiaries will be infected people, at-risk populations, medical and emergency personnel as well as service providers (both public and private), medical and testing facilities staff. Staff of key technical departments and provincial health offices will also benefit from the project as their capabilities increase through the strengthening institutional capacity of the MoPH.

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The service provider will be involved in the national, provincial and district level mechanisms to combat the epidemic and support the structure and functions described by the MoPH at all these levels. The SPs are required to ensure proper staffing, training, and efficient logistics to functionalize the provincial and district level centers for combating corona virus epidemic.

- i. At Provincial Level: There is a provincial Center for Combating Corona virus, headed by the Provincial governor and/or Provincial Health director. The center will have four main functions a) health services, b) surveillance c) monitoring and risk communication; d) logistic/ finance support. The Service provider needs to be engaged actively in all four functions and work closely with the provincial center.
- ii. At District Level: At each district level, there should be one District Center (DC). District Hospital (DH) should be chosen preferably as DC; in locations where a DH is not available to serve as DC, a CHC+, CHC, or BHC should be selected. One technical staff (MD or nurse) preferably female to be deployed in each DC. The staff at DC to carry out key interventions including, medical consultation, screening, referral, risk communication, facilitate sampling of COVID-19 suspected cases, coordination between RRTs and COVID-19 hospital, reporting of surveillance data and other tasks instructed by his/her line manager.
- iii. The Rapid Response Team (RRT) to be functionalized per 300,000 population according to the MoPH instruction. All the SPs are required to ensure that RRTs are deployed to achieve key activities including: sample collection, contact tracing, and data entry, risk communication (case referral), transport of samples to lab site, and medical consultation of mild and moderate cases as well as establishing coordination with ambulance services for managing severe and critical cases.

The number of RRTs will be modified based on COVID-19 situation in the country or province. As such, the contract shall be amended accordingly.

The RRT should have one MD, one Public Health graduate (preferred)/nurse and one lab technician (as per the MoPH developed Job Description for RRTs). Each RRT will be equipped with one vehicle/ or any other available transportation means, tablets for data entry purposes, essential diagnostic tools (infrared/thermometer, sphygmomanometer, stethoscope, pulse oximeter), and PPE kits. The SP is responsible to cover urban areas of each province by the same services through RRTs.

The details of tasks are explained below:

1. Risk Communication (Public awareness and promotion of healthy behaviors)

The service provider should maintain proper communication with the entire population to update them on the existing facilities, where they should attend if they have any problems, who to call if they have problem and how/ why to change their behavior to protect themselves and others around them. Using available channels to establish two-way communication with the people is the priority required from the Service Providers. The SP should follow the updated risk communication SoP/Guideline provided by MoPH related to COVID-19. In addition, the SPs shall distribute functional contact details of RRTs with those who need assistance at community level

2. Early detection and surveillance of cases at community level:

- i. **Passive surveillance:** All health facilities are responsible to report immediately any suspected cases that match with the case definition of COVID-19 to related RRTs.
- ii. **Contact tracing:** Contact tracing shall be done to identify suspected secondary contact cases and in case of developing signs and symptoms with immediate evacuation.

- iii. **Follow up of people in home quarantine:** The service provider to follow the suspected people at their residence and provide health education through RRTs and CHWs network as per the quarantine guideline of MoPH which include home quarantine guidance. In case of developing any signs and symptoms to be referred to COVID-19 ward/hospital.
 - iv. **Taking samples and transfer it to the nearest reference lab facility:** The SPs need to take samples from suspected cases (as per the MoPH developed operational procedures for laboratory) at health facilities/community level and transfer them to nearest reference lab for Covid-19 testing and follow up of their results.
3. **To manage and isolate COVID-19 suspected and confirmed cases:** The SP is responsible to deliver essential health care services to the people who are infected with COVID-19. Maintain/operationalize COVID-19 ward/hospital for severe and critical cases. The MoPH has already provided the infrastructures in the province; the SP will be responsible to rationalize staffing based on HR plan, beds, and running the ward/hospital. The need for increasing/decreasing number of beds shall be subject to certain criteria which will be determined by the MoPH. As per the MoPH guideline, the mild and moderate COVID-19 cases should be advised to stay at their home and the SP should trace their contacts. Moreover, SP needs to refer severe and critical suspected cases directly to COVID-19 hospitals for further case management based on hospital SoPs for COVID-19 cases
4. **To regularly supply oxygen, medicines, and other materials:**
- a. The SP should develop a comprehensive plan to supply the COVID-19 ward/hospital RRTs and DCs on regular basis.
 - b. The SP is responsible to provide the required amount of oxygen to COVID-19 ward/hospital (for severe and critical patients) based on need and circumstances.
 - c. The SP is responsible to supply required medicines to all the COVID-19 wards/hospitals. This shall be applicable until the medicine supplies are carried out by UNICEF. However, the necessary equipment will be provided by MoPH through UN agency.
 - d. Service provider will supply medical materials/consumables and other logistics required for COVID-19 patients rather than purchased by UN agency.
 - e. The SP is responsible to provide heating materials (winterization supplies) for COVID-19 ward/hospital.
5. **To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main borders:** This intervention shall be implemented in accordance with the MoPH Screening Guideline which has been adopted based on International Health Regulation (IHR-2005).
6. **Infection prevention and control measures at health facility level:** The COVID-19 outbreak could last for a long time at community level. Depending on the severity of the outbreak, the SP may recommend community actions to help keep people healthy, reduce exposures to COVID-19, and slow down the spread of the disease.

The SP should make sure that infection prevention and control measures are taken in both health facility (COVID-19 and BPHS/EPHS), and community levels. The SP should develop a plan for cascading of IPC training and monitoring the implementation of IPC at RRTs and COVID-19 hospital/ward. In addition, all health personnel should practice IPC protocols.

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The SP is responsible to ensure the IPC materials and supplies are available in COVID-19 ward/hospital as well as for RRTs. However, IPC materials and supplies will be provided to BPHS/EPHS health facilities through Sehatmandi Project.

- i. **COVID-19 Facility Level Infection Prevention and Control (IPC):** Triage, applying standard precautions for all patients (which includes hand hygiene, respiratory hygiene, rational use of PPE kits, safe disposal of all types of wastes, environmental cleaning, and sterilization of patients care equipment), Administrative controls (based on MoPH developed guideline).
 - ii. **Community level infection prevention and control:** The SPs need to supervise and monitor the implementation of community level measures decided by the MoPH at their respected communities including social distancing, home quarantine, management of dead bodies, movement restrictions...etc.
7. **To enhance capacity of health care providers:** The SP is responsible to cascade all capacity building activities at COVID-19 wards and hospitals as well as RRTs. These may include potential training events needed to train COVID-19 staff.
 8. Service provider will supply the medical materials, consumable and other logistics required for COVID-19 patients rather than purchased by UN agency as per Para-L.
 9. Service provider shall provide remuneration, risk& other benefits and food allowance as defined by the approved guideline.
 10. Service provider shall budget running cost - including minor renovations and maintenance of the COVID-19 wards/hospitals.
 11. MoPH Guidelines for COVID-19 case management, referral, and contact tracing, IPC, home Quarantine...etc. shall be implemented accordingly.

Table-2: Beds, RRTs and DCs profile.

Province	Name & Location of Hospital/Ward	# of Beds	# of RRTs	# of District Centers (DC)
Balkh	200 Bed hospital of Mazar-e-Sharif	50	8	15

D. Contingency fund:

Considering the possibility of 2nd Wave of COVID-19 in Afghanistan, the COVID-19 might be increased dramatically. The country may face with public health challenges and related emergencies. Therefore, the SP shall be required to allocate a 10% budget from the total contract amount to respond the COVID-19 emergency as contingency fund.

This allocated contingency fund will be released based on the Service Provider request/proposal and MoPH/GCMU prior approval as per the need during the contract execution. Based on COVID-19 spreading in the province, the Service Provider needs to prepare a specific work plan including indicators to be tracked during implementation/utilization of the contingency funds.

E. LOCATION AND DURATION OF SERVICES

The above-mentioned services will be delivered to the entire population in (Balkh) province, including returnees, Kochies, prisoners, and IDPs.

The original contract for the period of (46) months which began on June 04, 2020 till March 31st, 2024 would include the second 6 months' budget and work-plan (effective from December 04, 2020 till June 02, 2021).

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For the remaining period of the contract, the work plan and its related cost shall be agreed by both parties during the implementation of the second six months of the project, subject to availability of fund and satisfactory performance of the service provider.

F. COMPLIANCE WITH TECHNICAL GUIDELINES

In carrying out the services described above, the service provider will comply with MoPH protocols/guidelines (which might be updated from time to time) for managing COVID-19 (screening of travelers, registration, referral, mobile surveillance, taking/transferring samples, PPE kits, contact tracing, home quarantine and case management, lab safety procedures and safe disposal of waste and burial...etc.).

G. QUALIFICATIONS OF KEY PROFESSIONAL STAFF:

The service provider shall be required to ensure the availability of full-time professional key staff with the minimum qualifications and experiences described below:

Table-3, Qualifications and Experiences of key professional staff:

Education	Adequacy for the assignment
Technical Manager (K1)	
MD/equivalent medical degree from university certified by relevant higher education authority in Afghanistan or other countries.	At least two-years full time experience in managing of provincial health projects/ Technical health positions (after graduation from university)
Financial Officer (K2)	
At least DBA or equivalent in the field of finance.	At least one-year full time experience in positions of accounting and finance after graduation

H. DATA, SERVICES, AND FACILITIES PROVIDED BY THE CLIENT

The Client (MoPH) will provide the Service Provider with the following inputs: (i) relevant available information about COVID-19. (ii) all MoPH health facilities in the provinces; (iii) copies of standard reporting and recording forms; (iv) access to MoPH training courses; (v) technical assistance when needed, including opportunities to discuss results with the MoPH relevant departments; (vi) where appropriate, coordinate visits to intervention areas of other Service Provider doing similar work in the country and (vii) The funds to cover all the services defined in the ToR. (viii) A copy of the necessary documents regarding policies, strategies and other required information will be provided to the Service Provider.

I. AUTHORITY AND RESPONSIBILITIES OF MoPH (GCMU, PMO, PPHD AND TECHNICAL DEPARTMENTS) AND THE SERVICE PROVIDER:

I.1. The Provincial Public Health Directorate (PPHD) has the following responsibilities:

1. Monitoring and supervision of the project.
2. To review the technical report of the Service Provider and provide required feedback.
3. Ensure effective coordination of all health providers such as MoPH, Service Provider, Private sector, UN agencies and other sectors at the Province level.
4. The MoPH/PPHD will provide the space for hospital settings if required.
5. Ensure effective coordination of community surveillance system.

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I.2. MoPH through the GCMU/PMO has the following responsibilities:

1. GCMU will follow the adherence of the contract terms signed between Service Provider and the MoPH.
2. Provision of technical assistance to SP.
3. Conduct performance management missions to monitor the work and performance of the Service Provider.
4. Review project technical reports submitted by the Service Provider and provide necessary feedback.
5. Convene meetings to discuss and resolve issues related to Afghanistan COVID-19 Emergency Response and Health System Preparedness Project implementation and other issues under scope of services
6. Sharing update policies and strategies with the Service Provider along with all revised technical guidelines
7. Process the payments in close coordination with Development Budget Department (DBD)/MoPH to the implementing partners
8. Facilitate the Service Provider communication with MoPH departments

I.3. MoPH Technical Departments (TDs) have the following responsibilities:

1. Attend Joint monitoring Missions together with GCMU/PMO
2. Provide technical assistant to service providers' staff on technical guidelines and/ or changes in guidelines.
3. Review information and data associated with COVID-19 and provide regular feedback on weekly basis

I.4. The Service Provider has the following responsibilities:

1. The SP is responsible to transport specimen from district and province to nearest reference laboratory
2. The Service Provider will have sole discretion in the procurement of drugs, supplies, equipment, and other resources needed to meet contractual obligations except for items being supplied by UN Agencies.
3. The Service Provider will enjoy sole discretion in the recruitment, posting, disciplining, and termination of staff paid for under this contract
4. Ensure transparency and accountability by sharing the project plan and the progress made with stakeholder at different levels.
5. Cooperate with any monitoring and evaluation processes authorized by the MoPH/ GCMU/PMO and Third-Party Monitor.
6. Resolve any deficiencies that are reasonably pointed out by the MoPH/GCMU/PMO
7. Cascade all trainings conducted by WHO/UNICEF to relevant staff of COVID-19
8. The Service Provider will technically support and actively participate in related provincial sub-committees
9. The Service Provider should actively participate in all joint monitoring visits of the COVID-19 activities
10. The Service Provider must respond to MoPH-GCMU/PMO communications on timely basis by an authorized person(s) through proper channel

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11. The service provider should pay salary to the staff (health worker and supportive staff) involved in managing COVID-19 based on the Government's approved guidelines which included all benefits.
12. The service provider to pay death benefits to the family of staff (health worker and supportive staff) involved in managing COVID-19 based on the Government's approved guidelines.

J. REPORTING REQUIREMENTS AND SCHEDULE FOR SUBMISSION

The Service Provider will provide MoPH with the following reports which are also deliverables of the contract:

1. Daily reporting as per the surveillance guideline of COVID-19 through DHIS2 from COVID-19 ward/hospital, RRTs and district centers.
2. Monthly Activity Progress Report (the SP shall submit till 10th of next month).
3. Quarterly Financial Report.
4. Submission of the End of Project Report (EPR) one month after completion of the contract.
5. The Service Provider will provide any other reports as needed to the MoPH.



APPENDIX D: The following is added to the appendix D of the original contract (Breakdown of Contract Price):

Form Fin-2 Summary of Financial Proposal

Cost of the Financial Proposal	Currency (Afghani)
(1) Remuneration	AFN 30,750,000
(2) Reimbursable	AFN 23,502,600
(3) Indirect Cost (3=5% of 1+2)	AFN 2,712,630
(4) Subtotal Cost (4=1+2+3)	AFN 56,965,230
(5) Contingency Fund (5=10% of 4)	AFN 5,696,523
(6) Total Cost of the Financial Proposal (6=4+5)	AFN 62,661,753

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FORM FIN-3 BREAKDOWN OF REMUNERATION

No.	Name	Position	Person-month Remuneration Rate	No of Positions	Time Input in Person/Month	Currency (Afghani)
Key Experts						
K-1	Dr. Sayed Mohammad Wahedi	Technical Manager	100,000	1	6	600,000
K-2	Tamim Farewar	Finance Officer	60,000	1	6	360,000
Non-Key Experts for Isolation Ward						
N-1		Hospital Director	100,000	1	6	600,000
N-2		Medical Director	80,000	1	6	480,000
N-3		Medical Specialist	90,000	2	6	1,080,000
N-4		Medical Doctor	70,000	10	6	4,200,000
N-5		Sonologist	70,000	1	6	420,000
N-6		QA Officer (MD)	70,000	1	6	420,000
N-7		Head Nurse	50,000	2	6	600,000
N-8		ICU Nurse	50,000	8	6	2,400,000
N-9		Ward Nurse	50,000	12	6	3,600,000
N-10		Pharmacist	40,000	2	6	480,000
N-11		Laboratory Technician	40,000	2	6	480,000
N-12		X-Ray Technician	40,000	1	6	240,000
N-13		Anesthesia Technician	40,000	1	6	240,000
N-14		Admin	40,000	1	6	240,000
N-15		Medical Record Officer	40,000	1	6	240,000
N-16		Data Entry Officer	40,000	1	6	240,000
N-17		Procurement Officer	40,000	1	6	240,000
N-18		Admin Assistant	40,000	1	6	240,000
N-19		Stock Keeper	40,000	1	6	240,000
N-20		HR Assistant	40,000	1	6	240,000
N-21		Electrician/Mechanic	40,000	1	6	240,000
N-22		Cleaner	25,000	6	6	900,000
N-23		Laundry	25,000	2	6	300,000
			19,260,000	66		



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 Management Unit (GSMU)

N-24	Mortician (غسال)	25,000	1	6	150,000
N-25	Cook	25,000	2	6	300,000
N-26	Guard	25,000	3	6	450,000
Non-Key Experts for RRT and DCs					
N-27	MD	40,000	6	6	1,440,000
N-28	Public Health Graduate/Nurse	40,000	6	6	1,440,000
N-29	Lab Technician	40,000	6	6	1,440,000
N-30	MD/ Nurse for DCs	40,000	15	6	3,600,000
Non-Key Experts for Screening Teams					
N-31	MD	40,000	2	6	480,000
N-32	Public Health Graduate/Nurse	40,000	2	6	480,000
N-33	Lab Technician	40,000	2	6	480,000
Non-Key Experts Head Office					
N-34	Project Coordinator (29%)	50,000	1	6	300,000
N-35	Finance Officer (100%)	25,000	1	6	150,000
N-36	Monitoring Officer (100%)	30,000	1	6	180,000
Non-Key Experts Sub-Office					
N-37	Admin/HR Assistant	30,000	1	6	180,000
N-38	Logistics Assistant	30,000	1	6	180,000
N-39	Guard	15,000	1	6	90,000
N-40	Cleaner	15,000	1	6	90,000
Total Remuneration Cost					30,750,000
Indirect Cost @ 5%					1,537,500
Total Cost					32,287,500

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 انجمن تخصصی تجهیزات و خدمات مطبوعاتی
 Ministry of Public Health
 Procurement Department
 Grants & Services Contracts
 (Ministry of Health, Kabul)

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Ms.

Contract amendment of Balkh COVID-19 ERHSP project for second 6 months

FORM FIN-4 BREAKDOWN of REIMBURSABLE EXPENSES

SN	Budget Description	Unit Cost Per Month	Percentage Charge	Quantity	Number Unit	Number of Month	Total
1	Rent of Vehicle for RRT	50,000	100%	6	1	6	1,800,000
2	Rental Ambulance for IW	50,000	100%	2	1	6	600,000
3	Rental Vehicle for Screening Teams	50,000	100%	2	1	6	600,000
4	Rent of vehicle for Sub Office	50,000	100%	1	1	6	300,000
5	Office Maintenance	10,000	100%	1	1	6	60,000
6	Food Cost	200	100%	34	30	6	1,224,000
7	Food for patient	200	100%	50	30	6	1,800,000
8	Minor Renovation for DC	20,000	100%	15	1	1	300,000
9	Minor Renovation for IW	150,000	100%	1	1	1	150,000
10	Communication/Internet Charges for IW and Management	500	100%	16	1	6	48,000
11	Communication for RRT, DC and Screening Teams	500	100%	39	1	6	117,000
12	Internet Charges for Data Entry	1,000	100%	25	1	6	150,000
13	Utilities (Electricity, Water & Gas for Cooking) S.O	30,000	100%	1	1	6	180,000
14	Utilities (Electricity, Water & Gas for Cooking) IW	150,000	100%	1	1	6	900,000
15	Cleaning Materials	45,000	100%	1	1	6	270,000
16	Winterization for IW, 8 RRT, 15 DCs, 3 STs	50,000	100%	22	1	1	1,100,000
17	Office Supplies (Hygiene Material, Photocopy)	10,000	100%	1	1	6	60,000
18	Stationary	25,000	100%	1	1	6	150,000
19	Oxygen supply	750,000	100%	1	1	6	4,500,000
20	Ikramia (Dead insurance)	100,000	100%	10	1	1	1,000,000
21	Funeral of Dead body	10,000	100%	20	1	1	200,000
22	Fuel (Generator & Light)	100,000	100%	1	1	6	600,000
23	Maintenance (Generator, Equipment)	10,000	100%	1	1	6	60,000
24	Transportation Cost and Per-diem for Monitoring	60,000	100%	1	1	6	360,000
25	Shipment Cost	50,000	100%	1	1	6	300,000
26	Bank Charges (Salary, cheque book, statement)	8,000	100%	1	1	6	48,000
27	Printing of HMIS formats	10,000	100%	1	1	6	60,000
28	Medicine & medical supplies	900,000	100%	1	1	6	5,400,000
29	Misc. Expenses	10,000	100%	1	1	6	60,000
Subtotal of Provincial Office Cost							
1	Tablets for data entry purposes	20,000	100%	28	1	1	22,397,000
Subtotal of Equipment Cost							560,000
1	Cascading skills & knowledge transfers for staff	2,200	100%	124	2	1	560,000
Subtotal of Training Cost							545,600
Total Direct Cost of Reimbursable							545,600
Indirect Cost 5%							23,502,600
Grand Total Cost							1,175,130
							24,677,730

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Professional Development
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APPENDIX E: The following is added to the appendix E of the original contract (WORK PLAN):

N°	Deliverables	Months						Total
		1	2	3	4	5	6	
1	Risk Communication (Public Awareness and Promotion of Healthy Behaviors)							
1.1	Maintain two-way communication with the people and to inform them of the existing facilities	X	X	X	X	X	X	6
1.2	Distribute contact numbers of RRT members to the people to seek advice when they needed	X	X					2
2	Early Detection and Surveillance of Cases at Community Level							
2.1	Maintain in total 15 DCs for COVID-19	X	X	X	X	X	X	6
2.2	Maintain 6 RRTs and link them with the District Center and equip each RRT with one vehicle	X	X	X	X	X	X	6
2.3	Mobilize and instruct all BPHS HF's to report suspected cases to the DCs and RRT	X	X	X	X	X	X	6
2.4	Perform contact tracing by RRT to identify suspected secondary cases	X	X	X	X	X	X	6
2.5	Refer suspected cases by RRT to the isolation centers located at provincial/district levels	X	X	X	X	X	X	6
2.6	Mobilize CHWs to follow suspected people at their residence and provide health education to them	X	X	X	X	X	X	6
2.7	Refer by CHWs of suspected cases with any signs and symptoms to isolation centers	X	X	X	X	X	X	6
2.8	Take and transfer of samples by RRT in District Centers to the nearest reference lab facility	X	X	X	X	X	X	6
3	Management and Isolation of Suspected and Confirmed Case of COVID-19							
3.1	Maintain and functionalize Provincial COVID-19 Isolation Ward	X	X	X	X	X	X	6
3.2	Coordinate with and ask the PPHD to provide necessary equipment through UN agency	X		X				2
3.3	Maintain minimum required personnel for Provincial COVID-19 Isolation Ward	X	X	X	X	X	X	6
3.4	Provide staff members with the remuneration, risk benefit, food cost and other benefits	X	X	X	X	X	X	6
3.5	Manage COVID-19 mild and moderate cases using MoPH guideline	X	X	X	X	X	X	6
3.6	Manage severe and critical COVID-19 cases in the ICU of Provincial COVID-19 Isolation Ward	X	X	X	X	X	X	6
4	To regularly supply oxygen, medicines, and other materials							
4.1	Develop a comprehensive plan to supply COVID-19 ward/hospital, RRTs and DCs.	X						1
4.2	Provide required amount of oxygen to COVID-19 ward/hospital	X	X	X	X	X	X	6
4.3	Supply required medicines to the COVID-19 ward/hospital until medicine is supplied by UNICEF	X			X			2
4.4	Supply medical materials/consumables, logistics for COVID-19 patients rather than purchased by UN	X			X			2
4.5	Provide heating materials for COVID-19 ward/hospital.	X						1
5	Screening of Visitors/Clients at Points of Entry such as Flights, Road Highways, Main Borders							
5.1	Appoint 2 screening teams in Balkh International Airport and Hairatan Port	X						1
5.2	Screen all the passengers arriving or departing the province/country	X	X	X	X	X	X	6

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5.3	Raise awareness of the passengers and reporting	X	X	X	X	X	X	X	X	X	X	6
6	Infection Prevention and Control (IPC) Measures at the Health Facility Level											
6.1	Provide IPC materials and supplies to all BPHS health facilities	X										2
6.2	Closely monitor health personnel's practice of the IPC protocols	X	X	X	X	X	X	X	X	X	X	6
6.3	Mobilize and closely monitor BPHS HF's to apply the triage procedures	X	X	X	X	X	X	X	X	X	X	6
6.4	Supervise HF personnel for applying standard precautions for all patients	X	X	X	X	X	X	X	X	X	X	6
6.5	Instruct and supervise HF's to undertake administrative controls based on MoPH guideline	X	X	X	X	X	X	X	X	X	X	6
6.6	Train and mobilize CHWs to supervise and monitor implementation of community level measures	X	X	X	X	X	X	X	X	X	X	6
7	Enhance Capacity of Health Care Providers											
7.1	Facilitate training of staff members by the WHO	X										2
7.2	Plan and implement cascading of the trainings for staff members of the Provincial COVID-19 IW	X	X	X	X	X	X	X	X	X	X	3
7.3	Plan and implement cascading of the trainings for CHWs	X	X	X	X	X	X	X	X	X	X	3
8	Utilization of Contingency Fund											
8.1	Submit to MoPH/GCMU particular request/proposal with work plan and obtain their approval											2
9	Communication and Coordination											
9.1	Share the project work plan and the progress made with stakeholders at different level	X										1
9.2	Participate in provincial relevant sub-committees and provide them with technical supports	X	X	X	X	X	X	X	X	X	X	6
9.3	Respond to MoPH/GCMU/PMO communications on timely basis by an authorized person(s)	X	X	X	X	X	X	X	X	X	X	6
10	Supervision and Monitoring											
10.1	Facilitate monitoring and evaluation process authorized by MoPH/ GCMU/PMO and Third Party	X	X	X	X	X	X	X	X	X	X	6
10.2	Resolve quickly any deficiencies that are reasonably pointed out by the MoPH/GCMU/PMO	X	X	X	X	X	X	X	X	X	X	6
10.3	Measure and track progress achieved against the pre-defined indicators and targets for the project	X	X	X	X	X	X	X	X	X	X	6
10.4	Participate in joint monitoring visits of the COVID-19 hospital and RRT's as planned by PPHCC and other assigned representatives of MoPH technical departments	X	X	X	X	X	X	X	X	X	X	6
11	Reporting											
11.1	Submit Monthly Activity Progress Report	X	X	X	X	X	X	X	X	X	X	6
11.2	Submit Quarterly Financial Report											2
11.3	Submit daily reporting as per the surveillance guideline of COVID-19	X	X	X	X	X	X	X	X	X	X	6
11.4	Implement online reporting system as per the MoPH requirement	X	X	X	X	X	X	X	X	X	X	6
11.5	Submit End of Project Report (EPR) one month after completion of the contract											1
11.6	Submit any other reports as needed by the MoPH	X	X	X	X	X	X	X	X	X	X	6

APPENDIX F: The following is added to the appendix F of the original contract (MINUTE OF CONTRACT NEGOTIATIONS):

**NEGOTIATION MINUTES OF CONTRACT AMENDMENT-2
of the Balkh Province under**

**Afghanistan COVID-19 Emergency Response and Health System Preparedness (ERHSP) Project
AFG/MoPH/GCMU/COVID-19/04- amendment-2**

Service Provider: Bakhtar Development Network (BDN)
Date: November 29, 2020
Time: 02:00 PM
Venue: GCMU Meeting room

Agenda: Clarification of the technical issues and negotiation on financial proposal

Background:

The Ministry of Public Health (MoPH) of Afghanistan has signed the contracts with current BPHS/EPHS implementing partner under Afghanistan COVID-19 Emergency Response and Health Systems Preparedness (ERHSP) for four years covering the period of May 2020 till March 31, 2024. The original contract included 6 months' budget and work-plan. As the first six months of the contract will come to an end in early November 2020 and considering the possibility of second wave of COVID-19 particularly in upcoming winter, the MoPH planned to amend the current contract under COVID-19 ERHSP project for another six months.

Therefore, BDN was requested to submit a brief technical and detailed financial proposals for Balkh province. After the review of the proposals, the BDN organization was invited to contract negotiations.

Following is the details of discussed and agreed points during the negotiation meeting:

Preliminary Matters

- Confirm Power of Attorney/Authority to negotiate
- Confirm availability of proposed key staff (providing the confirmation letter signed by each key staff).

I. Negotiation on Technical points:

No	Discussed issues	Agreed Points
1	Authority of the Technical Manager (K-1 position): According to the nature of the project, the K-1 should be given sufficient managerial and financial authority (at least 100,000 AFN/invoice), under a well-defined internal control system.	Agreed
2	The SP agreed to ensure 100% availability of two project key staff at the project level. In case of unviability of any key-staff for more than two months in the province, the required disciplinary action will be taken by the MoPH accordingly.	Agreed
3	The SP agreed to implement the project work plan as per the agreed timeline. The SP agreed to dedicate 20% of 50 beds for ICU patients	Agreed
4	The SP is responsible to maintain the required number of technical and supportive staff in the COVID-19 ward/hospital for functionalizing of 50% of the beds. Maintaining technical, supportive and administrative staff to be through a transparent process and in close coordination with PPHD.	Agreed
5	The SP agreed to adjust the number of Rapid Response Team (RRT) as per the ToR from the effective date of contract amendment-2. Each RRT should be equipped with one vehicle (rental).	Agreed

	Note: One RRT is covering 300,000 populations in the province. Hence the number of RRT in this province is Five (5) and three (3) screening team, the location will be selected in the first week of contract commencement in close coordination with PPHD. As per the committee agreement, the SP will establish six (6) RRT and two (2) screening team, (one for Balkh international airport and one for border of Hairatan)	
6	The medicine will be provided by MoPH through UNICEF, however the SP is responsible to supply required medicines and avoid stock out.	Agreed
7	The SP is responsible to provide the oxygen as per the actual need.	Agreed
8	The SP agreed to establish/functionalize the District Centre (DC) in each district for combating COVID-19 as per the ToR. Number of DC are: 15	Agreed
9	The SPs agreed to cascade the trainings conducted by the World Health Organization (WHO). For this purpose the SP will provide a detailed training plan to GCMU/MoPH.	Agreed
10	The number of beds remain the same as the original contract (the first six month), however, 50% number of beds shall be functionalized from the beginning of the amendment-2 (the second six month). The utilization of related/assigned budget for another 50% of beds, is subject to MoPH/GCMU prior approval. For this purpose, the SP shall submit their official request for the functionalization of more number of beds (based on the need) along with the justification during the contract amendment-2 (the second six month) to MoPH/GCMU.	Agreed
11	The SP agreed to consider/implement existed and any new/updated guidelines and introduced intervention to fighting with COVID-19	Agreed
12	The SP ensured to implement Sehatmandi project smoothly and implementation of COVID-19 project should not affect the Sehatmandi project negatively. However, the same central and provincial offices, health facilities and ambulance are excepted from this clause.	Agreed
13	In case of need during the implementation of the project (the second six-month), the current scope of work (ToR) including work plan would be modified (increased or decreased), in such case the contract will be amended, subject to availability of fund and satisfactory performance of the consultant.	Agreed
14	The SP is responsible to cooperate the MoPH and TPM assessments and monitoring missions and provide the required documents.	Agreed

II. Negotiation on financial matters:

a. The budget for the second 6 months of the project implementation under amendment-2 agreed as bellow:

Cost Item	NGOs Contribution (AFN)	Cost requested from MoPH (AFN)	Total cost
1- Remuneration	0	30,750,000	30,750,000
2- Reimbursable	0	23,502,600	23,502,600
3- Indirect cost (5%)	0	2,712,630	2,712,630
4- Contingency cost (4=10% of 1+2)	0	5,696,523	5,696,523
Total price for amendment-2 (the second six month)	0	62,661,753	62,661,753



b. The agreed financial points during the negotiation were as follow:

No	Discussed issues	Agreed points
1	The SP agreed to spend the allocated amount for the implementation of COVID-19 project only.	Agreed
2	The contract ceiling is exclusive of local indirect taxes and inclusive of all local direct taxes.	Agreed
3	The SP agreed to spend the allocated amount of this contract amendment-2 after effectiveness date December 4, 2020.	Agreed
4	The SP agreed to consider/implement the guideline of salary and allowances approved by Afghanistan cabinet for the staff of COVID-19 project.	Agreed
5	The SP agreed to pay the required amount (اکرامیه) as per guideline approved by Afghanistan cabinet to the COVID-19 project staff who are died due to COVID-19. In case, the required amount exceeds the agreed budget, SP will pay the needed amount from contingency fund after MoPH approval.	Agreed
6	The SP is not allowed to rent additional offices for the COVID-19 project at provincial/central level.	Agreed

III. Negotiations on contract amendment-2 conditions:

- **Contract amendment-2 duration:** The time period for amendment-2 shall be six months.
- **Currency of Payment:** AFN
- **Payment Condition:** as per the contract

Conclusion of the meeting and next steps

- **Pending documents and deadline:** NA

Negotiation Team members:

For and on behalf of the Ministry of Public Health (MoPH)

No	Name	Designation	Organization	Signature
1	Dr. Afzal Khosti	NDSR Coordinator	EHIS/MoPH	
2	Hamayoun Darwish	Finance Specialist	DBD/MoPH	
3	Dr. Wassim	Capacity building Coordinator	COVID-19	
4	Ahmad Eklil	Sr. GMS	GCMU	
5	Khalid Enayat	Sr. GMS	GCMU	

For and on behalf of Service Provider (BDN):

No	Name	Designation	Organization	Signature
1	Mohammad Hussain Hasseen	Managing Director	BDN	
2	Abdul Qawi Qadiri	Deputy Managing Director	BDN	
3	Faramorz	Finance Manager	BDN	

