

# ISLAMIC REPUBLIC OF AFGHANISTAN MINISTRY OF PUBLIC HEALTH

Project Name: Afghanistan COVID-19 Emergency Response and Health Systems Preparedness Project in Jawzjan province

> (Project ID: P173775) (Grant ID: D5930-AF)

Contract No: AFG/MoPH/GCMU/COVID-19/13 Amendment-2

# Lump-Sum CONTRACT FOR CONSULTANT'S SERVICES DIRECT SELECTION

Between

Ministry of Public Health (MoPH)

and

Solidarity for Afghan Families (SAF)

Funded by:
International Development Association (IDA)

Dated: November 2020





This CONTRACT (hereinafter called the "Contract") was made on *April/30/2020*, between, on the one hand, *the Ministry of Public Health (MoPH)* (hereinafter called the "Client") located at *Great Massoud Square*, *Kabul*, *Afghanistan* and, on the other hand, *Solidarity for Afghan Families (SAF)* (hereinafter called the "Consultant"), was amended on September 20, 2020 and is hereby amended (amendment-2) on *November 03*, 2020 as under:

# I. AMENDMENTS IN THE SPECIAL CONDITIONS OF CONTRACT (SCC):

The following special conditions of contract shall constitute an amendment of, and supplement to the General Condition of initial contract. Whenever there is conflict, the provisions herein shall prevail over those in the General Conditions of initial contract and amendment-1.

11.1	The date on which this amendment shall come into effect is November 03, 2020				
14.1	This clause replaces the earlier 14.1:				
	The period of this contract amendment will be till March 31, 2024.				
	Note 1: This contract amendment-2 includes the second six-month project work plan with the related cost. For the remaining period, the work plan and its related costs shall be agreed by both parties during the implementation of the second six-month and subsequent years, subject to availability of funds and satisfactory performance of the service provider; contract will be amended (as and when required) to cover the costs for the consecutive years as per respective work plans; accordingly, the work plan and ToR will be revised on semi-annual or yearly basis.				
	Note 2: In case of need during the implementation of the project (the second sixmonth), the current scope of work (ToR) would be modified (increased or decreased), subject to availability of fund and satisfactory performance of the consultant; in such case the work plan will also be revised accordingly.				
38.1	This clause replaces the earlier 38.1:				
	The new contract ceiling amount for the 12 months is: (AFN 76,132,997) Seventy-Six million and One Hundred Thirty-Two Thousand and Nine Hundred Ninety-seven Afghani only;				
	i. Contract Price for COVID-19 EMERGENCY Response and Health Systems Preparedness Project is:  a. COVID-19 contract price for the first 6-month:  b. COVID-19 contract price for the second 6-month under amendment-2:  c. COVID-19 contract price for 12-month (c=a+b):  AFN 35,926,806  AFN 33,285,009  AFN 69,211,815				
	ii. Contingency fund (10%) of contract price is:  d. Contingency fund for the first 6-month: e. Contingency fund for the second 6-month-available for utilization under amendment-2: f. Contingency fund for 12-month (f=d+e):  The contingency fund to be reimbursed according to the item under (Para E Contingency fund) of the ToR incorporated in this contract amendment				
	iii. The new contract ceiling amount (iii=c+f) AFN 76,132,997 All above costs are fixed inclusive of local direct taxes and exclusive of local indirect taxes.				
	Contract will be amended (as and when required) to cover the costs for the consecutive years as per respective work plans; accordingly, the work plan and ToR will be revised on semiannual or yearly basis.				
	The following table is added to the payment schedule of amended-1:				

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# of instalment	Due date for submission of progress activity report and invoices	Amount and Percentage of the contract price (mentioned in bullet i of SCC 38.1)	Deliverables
1st instalment	Jadi 21, 1399 (Jan 10, 2021)	Forty percent (40%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission and acceptance of November and December 2020 (monthly) activity reports.  2-This installment will be made full payment and then adjusted in the 3 <sup>rd</sup> installment based on the TPM verification report.
2nd instalment	Hamal 21, 1400 (April 10, 2021)	Thirty percent (30%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission and acceptance of January, February and March 2021 (monthly) activity reports.      2-This installment will be made full payment and then adjusted in the 3 <sup>rd</sup> installment based on the TPM verification report.
3rd (final) Instalment	Saratan, 1400 (July, 2021)	Thirty percent (30%) of the contract amendment-2 price (mentioned in bullet i (b) of SCC 38.1)	1-Upon submission of April 2021 (monthly) activity report and end of project report (the second six-month) accepted by MoPH.  2-This instalment will be made after due verification by the TPM.  3-After verification by the TPM; Excessive costs if any given during the 1 <sup>st</sup> and 2 <sup>nd</sup> instalments will be adjusted in this instalment.

All other terms and conditions of the original contract and amendment-1 remained the same.

Prepared by	KH.Zabiullah Hasan	Sr. Grant Management Specialist, GCMU/MoPH	Signature:
Checked by	Dr. Niaz Mohammad Naeb	Acting Head of GCMU/MoPH	Signature
Attested by	Mr. Adillyar Shekib,	Procurement Director of MoPH	Statute
Reviewed by	Mr. Hamed Hameedi	Sr. Procurement and Finance Advisor to the Minister	Charge Charles

For and on behalf of Ministry of Public Health	For and on behalf of Solidarity For Afghan Families (SAF)
Ahmad Jawad Osmani Acting Minister of Public Health	Mr. Mohammad Zahir Fayez
Signature:	Signature:
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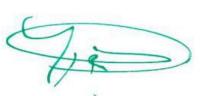
## تعدیل شماره دوم قرارداد کوید-19 تحت پروژه ERHSP ولایت جوزجان

این قرارداد (از این به بعد به نام "قرارداد" یاد می شود) که بتاریخ 30 اپریل 2020 فی مابین، از یک جانب، وزارت صحت عامه (از این به بعد به نام "مشتری" یاد می شود) که در چهار راهی مسعود بزرگ، کابل، افغانستان موقعیت دارد و از جانب دیگر، SAF (که از این به بعد به نام "مشاور" یاد می شود) به امضا رسیده است، و بتاریخ 20 سپتمبر 2020 تعدیل (تعدیل شماره اول) گردیده است، اینک به تاریخ 3 نومبر 2020 ذیلاً تعدیل (تعدیل شماره دوم) میگردد: شرایط خاص قرارداد که ذیلاً تذکر رفته است، تعدیل گردیده و متممه شرایط عمومی قرارداد اصلی میباشد. هر زمانیکه تناقض موجود بود این ماده بر ماده های که در شرایط عمومی قرارداد اصلی اصلی و تعدیل شماره اول ذکر شده برتری دارد.

	سلی و تعدیل شماره اول ذکر شده برتری دارد.
11.1	این تعدیل سر از تاریخ 3 نوامبر 2020 قابل اعتبار میباشد
14.1	اين فقره جاگزين فقره قبلي 14.1 ميباشد.
	مدت زمان این تعدیل قرارداد الی 31 مارچ 2024 میباشد.
	نوت-1: این تعدیل دوم قرارداد شامل پلان کاری و بودجه مربوطه برای شش ماه دوم
	پروژه میباشد.
	برای مدت زمان باقیمانده قرارداد ، پلان کاری و بودجه مربوط به آن در جریان
	تطبیق شش ماه دوم و سال های بعدی با توافق هر دو جانب ، مشروط بر موجودیت
	بودجه و اجراات قناعت بخش تطبیق کننده؛ قرارداد (در صورت لزوم) تعدیل خواهد
	گردید تا بر مبنی آن بودجه برای سالهای بعدی مطابق به پلان کاری تحت پوشش قرار خواهد گرفت، مطابق به آن لایحه وظایف و پلان کاری پروژه بصورت شش ماه و یا سالانه
	خواهد کرفته، مطابق به ۱۰ دیک وطایف و پین کاری پروره بصورت سس ساه و یک سانک بازنگری خواهد شد.
	ب رصیری کودند نوت-2: بنابر نیازمندی در جریان تطبیق شش ماه دوم ساحه کاری (ToR) این پروژه با
	در صورت موجودیت بودجه و اجراات قناعت بخش تطبیق کننده، تعدیل (توسعه یا کاهش)
	خواهد یافت، که درین صورت مطابق آن پلان کاری نیز بازنگری خواهد گردید.
38.1	اين فقره جاگزين فقره قبلي 38.1 ميباشد.
	مقدار سقف جدید قرارداد برای 12 ماه مبلغ (AFN 76,132,997) هفتادو شش میلیون و
	یکصدو سی و دوهزار و نوصدو نود و هفت افغانی است.
	i. قیمت قرارداد برای پروژه پاسخ دهی عاجل و آماده سازی صحی کوید-19:
	a. قیمت قرارداد کوید-19 برای شش ماه نخست: <b>35,926,806 افغانی</b>
	b. قیمت قرارداد کوید-19 برای شش ماه دوم تحت تعدیل شماره دوم:
	33,285,009 افغانى
	c. قیمت قرارداد برای 12 ماه (c≔a+b) : <b>69,211,815 افغانی</b>
	ii. بودجه احتياطي (10 فيصد) قيمت قرارداد:
	d. بودجه احتیاطی برای شش ماه نخست: <b>3,592,681 افغانی</b>
	e. بودجه احتیاطی برای شش ماه دوم -که تحت تعدیل شماره دوم قابل استفاده
	میباشد: 3,328,501 افغانی
	f. بودجه احتياطي براي 12 ماه (f=d+c): 6,921,182 افغاني
	این بودجه احتیاطی مطابق به فقره پاراگراف E بودجه احتیاطی که در لایحه
	کاری تذکر رفته است قابل پرداخت میباشد. iii. قیمت جدید سقف قرارداد (AFN76,132,997) (iii≔c+f) هفتادو شش میلیون و یکصدو
	سی و دوهزار و نوصدو نود و هفت افغانی است.
	تمامی قیمت های فوق الذکرشامل تکس های مستقیم داخلی بوده و تکس های داخلی غیر
	مستقیم در آن شامل نمیناشد.
	قرارداد (در صورت لزوم) تعدیل خواهد گردید تا بر مبنی آن بودجه برای سالهای
2017	بعدى مطابق به پلان كارى تحت پوشش قرار خواهد گرفت، مطابق به آن لايحه وظايف و
فعانستار	
41.2	جدول ذیل در تقسیم اوقات پرداخت تعدیل شماره اول علاوه گردید:
ر جار	
inistry v	تعداد تاریخ مقدار و فیصدی راپور ها واسناد قابل تسلیم دهی (Deliverable)
ocurem	اقساط تسلیم دهی قیمت قرارداد   اقساط تسلیم دهی اقیمت ازداد   اور ازدرقسمت ا
	اراپور (درفسمت ا
	پیسرت سربیء حص







	تحت	قرارداد	فعالیت ها	
	38.1	شماره	و انوایس	
	رفته	تنكر	ا ها	
		است)	0.000	
<ul> <li>ا- به تعقیب تسلیم دهی و قبول شدن راپور</li> </ul>	قىمت	40%	21 جدی 1399	سط
فعالیت ماهانه ماه های نومبر و دیسیمبر	نماره	تعديل ش	( 10 جنوری	ا ول
2020	17 000 70,000 000	دوم قرا	(2021	
2- این قسط بطور مکمل پرداخت میگردد و در	i(b)	(درقسمت	(2021	
قسط سوم بعد از دریافت راپور تاییدی	خاص			
جناح ثالث تسویه (adjust) میگردد.	تحت	قرارداد		
	38.1	شماره		
	رفته	تـذكر		
8		است)		
3- به تعقیب تسلیم دهیو قبول شدن راپور	قيمت	30%	21 حمل 1400	سط
فعالیت ماهانه ماه های جنوری، فیبروری		قرارداد	( 10 ایریل	وم
و مارچ 2021	i(b)	(درقسمت	(2021	
این قسط بطور مکمل پرداخت میگردد و در قسط	خاص	شر آیط		
سوم بعد از دریافت راپور تاییدی جناح ثالث	تحت	قرارداد		
تسویه (adjust) میگردد.	38.1	شماره		
	رفته	تنكر		
		است)		
lبه تعقیب تسلیم دهیراپور فعالیت ماهانه	قيمت	30%	ا سرطان 1400	سط
ماه اپریل 2021 و راپور ختم پروژه (شش ماه		قرارداد	(جو لای 2021)	نوم
دوم) که توسط وزارت صحت عامه مورد قبول	i(b)	(درقسمت		
قرار گیرد.	خاص	شر ایط		
2- این قسط به تعقیب تاییدی جناح ثالث	تحت	قرارداد		
صورت میگیرد.	38.1	شماره		
3- این قسط بعد از تاییدی توسط جناح ثالث،	رفته	تذكر		
مصارف که در قسط اول و دوم زیاد پرداخته		است)		
شده باشد (درصورت موجودیت) درین قسط تسویه				
میگردد.				

تمام مواد و شرایط دیگر قرارداد اصلی و تعدیل شماره اول به عین شکل باقی میماند و قابل

جرا میب	اشد.			1.
ترتیب توسط	شده	خواجه ذبيح الله حسن	مشاور ارشد مدیریت قرارداد ها	امضا
بـررسی تـوسط	شده	داکتر نیاز محمد نائب	سرپرست آمریت خدمات مشورتی و تنظیم کمک ها	امضا
تاييد توسط	شده	عادليار شكيب	ریس تهیه و تدارکات وزارت صحت عامه	امضا
مرور توسط	شده	حمید حمیدی	مشاور ارشد مالی وتدارکاتی مقام وزارت	امضا معالی

از جانب مشاور یا SAF	از جانب وزارت صحت عامه
داكتر محمد ظاهر فايض	له جواد عثمانی لرست وزارت صحت عامه
امضا	1/0
Jest ris	( )



II. AMENDMENTS IN APPENDICES: the following appendices are amended as: APPENDIX A: This appendix replaces the earlier appendix A (Terms of References):

## TERMS OF REFERENCE

For the Afghanistan COVID-19 Emergency Response and Health System Preparedness Project (ERHSP), Project ID: (P173775)

#### A. Background

A cluster of pneumonia of unknown cause detected in Wuhan, China was first reported to the WHO Country Office in China on December 31, 2019. On February 11, 2020 the World Health Organization announced an official name for the disease that is causing the 2019 novel coronavirus outbreak, first identified in Wuhan China. The new name of this disease is coronavirus disease 2019, abbreviated as COVID-19. In COVID-19, 'CO' stands for 'corona,' 'VI' for 'virus,' and 'D' for disease. Formerly, this disease was referred to as "2019 novel coronavirus" or "2019-nCoV".

This virus was first detected in Wuhan City, Hubei Province, China. The first infections were linked to a live animal market, but the virus is now spreading from person-to-person. It's important to note that person-to-person spread can happen on a continuum. The virus that causes COVID-19 seems to be spreading easily and sustainably in the community ("community spread") in some affected geographic areas. That is why CDC recommends that these patients be isolated either in the hospital or at home (depending on how sick they are) until they are better and no longer pose a risk of infecting others.

WHO announced COVID-19 outbreak a pandemic on March 11, 2020. As of today, Oct 17, 2020, around 40 million people have been infected in 213 countries and more than 1 million have died of the coronavirus and more than 29 million people have recovered.

Afghanistan has had around 40,000 confirmed cases of COVID-19, around 1500 have died and 33500 people have recovered (Coronavirus). Kabul province has the highest number of confirmed cases.

In response to this outbreak the MoPH has started some measures nationwide including establishing the Center for Combating Covid-19 in central level, headed by the Minister of Public Health. Also established committees at the central level on health services, planning, capacity building and support areas.

Considering the possibility of second wave of COVID-19 particularly in upcoming winter, the Ministry of Public Health planned to continue the NGOs contract under Afghanistan COVID-19 Emergency Response and Health System Preparedness project supporting by the World Bank.

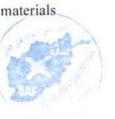
#### **OVERALL OBJECTIVES:**

The overall objectives of the project are to protect our citizens from the spread of COVID-19; to respond and mitigate the threat posed by COVID-19 in Afghanistan and to strengthen national health systems preparedness and capacity to respond to public health emergencies. One of the aims of this project is to avoid disruption of BPHS/EPHS service delivery under Sehatmandi project.

The specific objectives of this project are:

- 1. To increase public awareness and promote healthy behaviors in regard to COVID-19
- 2. To conduct community surveillance and early detection of COVID-19 suspected cases
- 3. To manage and isolate cases of COVID-19 suspected and confirmed cases
- 4. To regularly supply oxygen, medicines, and other materials







- 5. To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main borders...etc.
- 6. To ensure infection prevention and control measures at the health facilities and community level

#### B. Table-1, INDICATORS and TARGETS FOR SP:

No	Indicators	Baseline	End Targets	Means of Verification	Timeline	Remarks
1	Percentage of samples transferred to Lab facilities from all suspected cases	0%	100%	Progress reports	Monthly	As per MoPH updated protocol
2	Percentage of identified contacts who are successfully traced	0%	70%	Progress reports	Monthly	
3	Percentage of active beds for management of COVID-19 severe cases	80%	80%	Progress reports	Monthly	
4	Percentage of active beds for management of COVID-19 critical cases	20 %	20 %	Progress reports	Monthly	20
5	Number of technical staff (Health workers) recruited for COVID-19 project	Current	XX	Progress reports	Monthly	Disaggregated by profession and gender
6	Availability of equipment (both medical and non-medical) as per the specified guideline for managing of COVID-19	0	100%	Progress reports	Monthly	The medical equipment will be provided by UN
7	Number of people trained for COVID-19	0	xx	Progress reports	Monthly	Disaggregated by profession and gender
8	Percentage of HFs complying with IPC protocols	0	100%	Progress reports	Monthly	Verified by TPM
9	Proportion of population able to identify three key symptoms of COVID-19 and/or seasonal influenza and three personal prevention measures (as assessed by TPM)	0	50%	Progress reports	Monthly	Verified by TPM

## C. SCOPE OF SERVICES:

Although the scope of the overall project is nationwide, this contract will cover the entire population of the Jawzjan province including returnees, Kochies and IDPs. The primary project beneficiaries will be infected people, at-risk populations, medical and emergency personnel as well as service providers (both public and private), medical and testing facilities staff. Staff of key technical departments and provincial health offices will also benefit from the project as their capabilities increase through the strengthening institutional capacity of the MoPH.2012







The service provider will be involved in the national, provincial and district level mechanisms to combat the epidemic and support the structure and functions described by the MoPH at all these levels. The SPs are required to ensure proper staffing, training, and efficient logistics to functionalize the provincial and district level centers for combating corona virus epidemic.

- i. At Provincial Level: There is a provincial Center for Combating Corona virus, headed by the Provincial governor and/or Provincial Health director. The center will have four main functions a) health services, b) surveillance c) monitoring and risk communication; d) logistic/ finance support. The Service provider needs to be engaged actively in all four functions and work closely with the provincial center.
- ii. At District Level: At each district level, there should be one District Center (DC). District Hospital (DH) should be chosen preferably as DC; in locations where a DH is not available to serve as DC, a CHC+, CHC, or BHC should be selected. One technical staff (MD or nurse) preferably female to be deployed in each DC. The staff at DC to carry out key interventions including, medical consultation, screening, referral, risk communication, facilitate sampling of COVID-19 suspected cases, coordination between RRTs and COVID-19 hospital, reporting of surveillance data and other tasks instructed by his/her line manager.
- The Rapid Response Team (RRT) to be functionalized per 300,000 population according to the MoPH instruction. All the SPs are required to ensure that RRTs are deployed to achieve key activities including: sample collection, contact tracing, and data entry, risk communication (case referral), transport of samples to lab site, and medical consultation of mild and moderate cases as well as establishing coordination with ambulance services for managing severe and critical cases.

The number of RRTs will be modified based on COVID-19 situation in the country or province. As such, the contract shall be amended accordingly.

The RRT should have one MD, one Public Health graduate (preferred)/nurse and one lab technician (as per the MoPH developed Job Description for RRTs). Each RRT will be equipped with one vehicle/ or any other available transportation means, tablets for data entry purposes, essential diagnostic tools (infrared/thermometer, sphygmomanometer, stethoscope, pulse oximeter), and PPE kits. The SP is responsible to cover urban areas of each province by the same services through RRTs.

# The details of tasks are explained below:

# 1. Risk Communication (Public awareness and promotion of healthy behaviors)

The service provider should maintain proper communication with the entire population to update them on the existing facilities, where they should attend if they have any problems, who to call if they have problem and how/ why to change their behavior to protect themselves and others around them. Using available channels to establish two-way communication with the people is the priority required from the Service Providers. The SP should follow the updated risk communication SoP/Guideline provided by MoPH related to COVID-19. In addition, the SPs shall distribute functional contact details of RRTs with those who need assistance at community level

# 2. Early detection and surveillance of cases at community level:

 Passive surveillance: All health facilities are responsible to report immediately any suspected cases that match with the case definition of COVID-19 to related RRTs.



- Contact tracing: Contact tracing shall be done to identify suspected secondary contact cases and in case of developing signs and symptoms with immediate evacuation.
- Follow up of people in home quarantine: The service provider to follow the suspected people at their residence and provide health education through RRTs and CHWs network as per the quarantine guideline of MoPH which include home quarantine guidance. In case of developing any signs and symptoms to be referred to COVID-19 ward/hospital.
- iv. Taking samples and transfer it to the nearest reference lab facility: The SPs need to take samples from suspected cases (as per the MoPH developed operational procedures for laboratory) at health facilities/community level and transfer them to nearest reference lab for Covid-19 testing and follow up of their results.
- To manage and isolate COVID-19 suspected and confirmed cases: The SP is responsible to deliver essential health care services to the people who are infected with COVID-19. Maintain/operationalize COVID-19 ward/hospital for severe and critical cases. The MoPH has already provided the infrastructures in the province; the SP will be responsible to rationalize staffing based on HR plan, beds, and running the ward/hospital. The need for increasing/decreasing number of beds shall be subject to certain criteria which will be determined by the MoPH. As per the MoPH guideline, the mild and moderate COVID-19 cases should be advised to stay at their home and the SP should trace their contacts. Moreover, SP needs to refer severe and critical suspected cases directly to COVID-19 hospitals for further case management based on hospital SoPs for COVID-19 cases
  - 4. To regularly supply oxygen, medicines, and other materials:
    - a. The SP should develop a comprehensive plan to supply the COVID-19 ward/hospital RRTs and DCs on regular basis.
    - b. The SP is responsible to provide the required amount of oxygen to COVID-19 ward/hospital (for severe and critical patients) based on need and circumstances.
    - c. The SP is responsible to supply required medicines to all the COVID-19 wards/hospitals. This shall be applicable until the medicine supplies are carried out by UNICEF. However, the necessary equipment will be provided by MoPH through UN agency.
    - d. Service provider will supply medical materials/consumables and other logistics required for COVID-19 patients rather than purchased by UN agency.
    - The SP is responsible to provide heating materials (winterization supplies) for COVID-19 ward/hospital.
  - 5. To ensure proper screening of visitors/clients at points of entry which may include flights, road highways, main borders: This intervention shall be implemented in accordance with the MoPH Screening Guideline which has been adopted based on International Health Regulation (IHR-2005).
  - 6. Infection prevention and control measures at health facility level: The COVID-19 outbreak could last for a long time at community level. Depending on the severity of the outbreak, the SP may recommend community actions to help keep people healthy, reduce exposures to COVID-19, and slow down the spread of the disease.

The SP should make sure that infection prevention and control measures are taken in both health facility (COVID-19 and BPHS/EPHS), and community levels. The SP should develop







a plan for cascading of IPC training and monitoring the implementation of IPC at RRTs and COVID-19 hospital/ward. In addition, all health personnel should practice IPC protocols. The SP is responsible to ensure the IPC materials and supplies are available in COVID-19 ward/hospital as well as for RRTs. However, IPC materials and supplies will be provided to BPHS/EPHS health facilities through Sehatmandi Project.

- i. COVID-19 Facility Level Infection Prevention and Control (IPC): Triage, applying standard precautions for all patients (which includes hand hygiene, respiratory hygiene, rational use of PPE kits, safe disposal of all types of wastes, environmental cleaning, and sterilization of patients care equipment), Administrative controls (based on MoPH developed guideline).
- ii. Community level infection prevention and control: The SPs need to supervise and monitor the implementation of community level measures decided by the MoPH at their respected communities including social distancing, home quarantine, management of dead bodies, movement restrictions...etc.
  - 7. To enhance capacity of health care providers: The SP is responsible to cascade all capacity building activities at COVID-19 wards and hospitals as well as RRTs. These may include potential training events needed to train COVID-19 staff.
  - Service provider will supply the medical materials, consumable and other logistics required for COVID-19 patients rather than purchased by UN agency as per Para-L.
  - Service provider shall provide remuneration, risk& other benefits and food allowance as defined by the approved guideline.
  - 10. Service provider shall budget running cost including minor renovations and maintenance of the COVID-19 wards/hospitals.
  - 11. MoPH Guidelines for COVID-19 case management, referral, and contact tracing, IPC, home Quarantine...etc. shall be implemented accordingly.

Table-2: Beds, RRTs and DCs profile.

Province	Name & Location of Hospital/Ward	# of Beds	# of RRTs	# of District Centers (DC)
Jawzjan	Sheberghan city COVID-19 hospital	20	2	12

#### D. Contingency fund:

Considering the possibility of 2<sup>nd</sup> Wave of COVID-19 in Afghanistan, the COVID-19 might be increased dramatically. The country may face with public health challenges and related emergencies. Therefore, the SP shall be required to allocate a 10% budget from the total contract amount to respond the COVID-19 emergency as contingency fund.

This allocated contingency fund will be released based on the Service Provider request/proposal and MoPH/GCMU prior approval as per the need during the contract execution. Based on COVID-19 spreading in the province, the Service Provider needs to prepare a specific work plan including indicators to be tracked during implementation/utilization of the contingency funds.

# E. LOCATION AND DURATION OF SERVICES

The above-mentioned services will be delivered to the entire population in Jawzjan province, including returnees, Kochies, prisoners, and IDPs.





The original contract for the period of (47) months which began on (03 May 2020) till March 31<sup>st</sup>, 2024 would include the second 6 months' budget and work-plan (effective from 03 November 2020 till 02 May 2021).

For the remaining period of the contract, the work plan and its related cost shall be agreed by both parties during the implementation of the second six months of the project, subject to availability of fund and satisfactory performance of the service provider.

# F. COMPLIANCE WITH TECHNICAL GUIDELINES

In carrying out the services described above, the service provider will comply with MoPH protocols/guidelines (which might be updated from time to time) for managing COVID-19 (screening of travelers, registration, referral, mobile surveillance, taking/transferring samples, PPE kits, contact tracing, home quarantine and case management, lab safety procedures and safe disposal of waste and burial...etc.).

# G. QUALIFICATIONS OF KEY PROFESSIONAL STAFF:

The service provider shall be required to ensure the availability of full-time professional key staff with the minimum qualifications and experiences described below:

Table-3, Qualifications and Experiences of key professional staff:

Education	Adequacy for the assignment		
Technical Manager (K1)			
MD/equivalent medical degree from university certified by relevant higher education authority in Afghanistan or other countries.	At least two-years full time experience in managing of provincial health projects/ Technical health positions (after graduation from university)		
Financial Officer (K2)			
At least DBA or equivalent in the field of finance.	At least one-year full time experience in positions of accounting and finance after graduation		

# H. DATA, SERVICES, AND FACILITIES PROVIDED BY THE CLIENT

The Client (MoPH) will provide the Service Provider with the following inputs: (i) relevant available information about COVID-19. (ii) all MoPH health facilities in the provinces; (iii) copies of standard reporting and recording forms; (iv) access to MoPH training courses; (v) technical assistance when needed, including opportunities to discuss results with the MoPH relevant departments; (vi) where appropriate, coordinate visits to intervention areas of other Service Provider doing similar work in the country and (vii) The funds to cover all the services defined in the ToR. (viii) A copy of the necessary documents regarding policies, strategies and other required information will be provided to the Service Provider.

# I. AUTHORITY AND RESPONSIBILITIES OF MoPH (GCMU, PMO, PPHD AND TECHNICAL DEPARTMENTS) AND THE SERVICE PROVIDER:

# I.1. The Provincial Public Health Directorate (PPHD) has the following responsibilities:

1. Monitoring and supervision of the project.

2. To review the technical report of the Service Provider and provide required feedback.





- Ensure effective coordination of all health providers such as MoPH, Service Provider, Private sector, UN agencies and other sectors at the Province level.
- 4. The MoPH/PPHD will provide the space for hospital settings if required.
- 5. Ensure effective coordination of community surveillance system.

# I.2. MoPH through the GCMU/PMO has the following responsibilities:

- GCMU will follow the adherence of the contract terms signed between Service Provider and the MoPH.
- 2. Provision of technical assistance to SP.
- Conduct performance management missions to monitor the work and performance of the Service Provider.
- Review project technical reports submitted by the Service Provider and provide necessary feedback.
- Convene meetings to discuss and resolve issues related to Afghanistan COVID-19
   Emergency Response and Health System Preparedness Project implementation and other issues under scope of services
- Sharing update policies and strategies with the Service Provider along with all revised technical guidelines
- 7. Process the payments in close coordination with Development Budget Department (DBD)/MoPH to the implementing partners
- 8. Facilitate the Service Provider communication with MoPH departments

# I.3. MoPH Technical Departments (TDs) have the following responsibilities:

- 1. Attend Joint monitoring Missions together with GCMU/PMO
- Provide technical assistant to service providers' staff on technical guidelines and/ or changes in guidelines.
- Review information and data associated with COVID-19 and provide regular feedback on weekly basis

# I.4. The Service Provider has the following responsibilities:

- The SP is responsible to transport specimen from district and province to nearest reference laboratory
- The Service Provider will have sole discretion in the procurement of drugs, supplies, equipment, and other resources needed to meet contractual obligations except for items being supplied by UN Agencies.
- 3. The Service Provider will enjoy sole discretion in the recruitment, posting, disciplining, and termination of staff paid for under this contract
- Ensure transparency and accountability by sharing the project plan and the progress made with stakeholder at different levels.
- Cooperate with any monitoring and evaluation processes authorized by the MoPH/ GCMU/PMO and Third-Party Monitor.
- 6. Resolve any deficiencies that are reasonably pointed out by the MoPH/GCMU/PMO
- Cascade all trainings conducted by WHO/UNICEF to relevant staff of COVID-19
- The Service Provider will technically support and actively participate in related provincial sub-committees



- The Service Provider should actively participate in all joint monitoring visits of the COVID-19 activities
- 10. The Service Provider must respond to MoPH-GCMU/PMO communications on timely basis by an authorized person(s) through proper channel
- 11. The service provider should pay salary to the staff (health worker and supportive staff) involved in managing COVID-19 based on the Government's approved guidelines which included all benefits.
- 12. The service provider to pay death benefits to the family of staff (health worker and supportive staff) involved in managing COVID-19 based on the Government's approved guidelines.

# J. REPORTING REQUIREMENTS AND SCHEDULE FOR SUBMISSION

The Service Provider will provide MoPH with the following reports which are also deliverables of the contract:

- Daily reporting as per the surveillance guideline of COVID-19 through DHIS2 from COVID-19 ward/hospital, RRTs and district centers.
- Monthly Activity Progress Report (the SP shall submit till 10<sup>th</sup> of next month).
- 3. Quarterly Financial Report.
- Submission of the End of Project Report (EPR) one month after completion of the contract.
- 5. The Service Provider will provide any other reports as needed to the MoPH.





APPENDIX D: The following is added to the appendix D of the original contract (Breakdown of Contract Price):

FIN-2 SUMMARY OF Financial proposal under Contract Amendment-2

Cost of the Financial Proposal	Currency (Afghani)
(1) Remuneration	18,623,007
(2) Reimbursable	13,077,002
(3) admin cost (5% of 1+2)	1,585,000
(4) Total of Remuneration and Reimbursable and admin cost (4=1+2+3)	33,285,009
(5) Contingency Fund (5=10% of 4)	3,328,501
(6) Total Cost of the Financial Proposal (6=4+5):	
{Should match the amount in Form FIN-1}	36,613,510

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FIN-3 BREAKDOWN OF REMUNERATION under Contract Amendment-2

No	Position Name	# of Position	Person-month remuneration rate	Time input in person/month	Total cost AFA
	Key experts				
	Technical Manager K1	-	83,111	9	498,666
	Financial Officer K2	-	60,667	9	364,002
	Non Key Expert				
	Surveillance officer Sub office	-	60,667	9	364,002
	Capacity development Officer / Supervisor SO	-	60,667	9	364,002
	Project Coordinator Main Office 50%	1	41,556	9	249,333
	M&E Officer Main Office 50%	1	21,834	9	131,001
	Admin Finance Officer Main Office 50%	-	30,334	9	182,001
	Hospital Director	-	100,000	9	000,009
	Medical Director	1	80,000	9	480,000
10	Medical Specialist		90,000	9	540,000
	Medical Doctor	4	70,000	9	1,680,000



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000,009	1,200,000	1,800,000	480,000	480,000	960,000	240,000	480,000	240,000	240,000	240,000	240,000	240,000	240,000	000,009	150,000
0	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
50,000	50,000	50,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	25,000	25,000
2	4	9	2	2	4	1	2	-	1	-	1	-	1	4	-
Head Nurse	ICU Nurse	Ward Nurse	X-Ray technician	Ph.Tech	Lab.Tech	Admin	Medical. Record officer	Pro. Officer	Ad. Assistant	Stock Keeper	Cashier	HR. Asistant	Ele/mechanic	Cleaner	Laundry
12	13	14	15	91	17	18	19	20	21	22	23	24	25	26	27



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2,400,000 18,623,007 931,150 19,554,157	9	10 40,000	10	35 Medical doctor/nurse  Total  Admin Cost 5%  Grand total
				District Center
480,000	9	40,000	2	Labrant
480,000	9	40,000	2	Public Health /Nurse
480,000	9	40,000	2	Medical Doctor
1				RRT Teams
300,000	9	25,000	2	Gurad
150,000	9	25,000	1	Cook
150,000	9	25,000	-	Tailor
300,000	9	25,000	2	غسال
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FIN-4 BREAKDOWN OF REIMBURSABLE EXPENSES under Contract Amendment-2

Travel (Atrifare)	No.	Type of Remboursable Expenses	# of Months	Unit	Unit cost	Quantity	Total cost AFA
Travel (Road)         6         Trip         5,000         3           Perdicen         Month         5,000         14           Mobile top card for Management         6         Month         10,000         1           Mobile top up card hospital         Month         25,000         1           Mobile top up card hospital         Month         5,000         1           Internet cost for hospital         6         Month         20,000         1           Renovation of hospital and 10 district center         1         Month         10,000         10           Repair & maint (generator, medical equip, building and fumiture)         6         Month         35,000         1           Electricity, water, gas and fuel         Month         20,000         1         1           Medicine and Medical supplies         Month         100,000         2           IP control at community level material         1         Month         100,000         2           Oxygen         6         Month         250,000         1           Oxygen         6         Month         30,000         1		Travel (Airfare)	9	Trip	15,000	3	270,000
Perdicm         General For Management         For Propertice         Trip         500         14           Mobile top card for Management         Mobile top up card hospital         6         Month         25,000         1           Mobile top up card hospital         Mobile top up card RRT         6         Month         5,000         1           Internet cost for hospital         Renovation of hospital and 10 district center         6         Month         10,000         1           Repair & maint (generator, medical, non medical eaquip, building and furniture)         6         Month         35,000         1           Electricity, water, gas and fuel         6         Month         90,000         1           Medicine and Medical supplies         6         Month         106,000         2           IP control at community level material         1         Month         106,000         2           Oxygen         6         Month         250,000         1           Oxygen         6         Month         35,000         1	1	Travel (Road)	9	Trip	5,000		90,000
Mobile top card for Management         6         Month         10,000         1           Mobile top up card hospital         Month         25,000         1           Mobile top up card RRT         Month         5,000         1           Internet cost for hospital         Month         20,000         1           Renovation of hospital and 10 district center         Month         1         Month         35,000         1           Repair & maint (generator, medical, non medical eaquip, building and furniture)         6         Month         35,000         1           Stationary and HMIS forms         Medicine and Medical supplies         6         Month         100,000         1           Decentricity, water, gas and fuel         Medicine and Medical supplies         1         Month         100,000         2           Medicine and Medical supplies         6         Month         100,000         2         1           Oxygen         0xygen         6         Month         350,000         1         1		Perdiem	9	Trip	200	14	42,000
Mobile top up card hospital         Mobile top up card hospital         Mobile top up card RRT         Mobile top up card RRT         Mobile top up card RRT         Important to the control of		Mobile top card for Management	9	Month	10,000	-	000'09
Mobile top up eard RRT         Month         5,000         1           Internet cost for hospital         Internet cost for hospital         Month         20,000         1           Renovation of hospital and 10 district center         Repair & maint (generator, medical, non medical eaquip, building and furniture)         6         Month         10,000         1           Repair & maint (generator, medical, non medical eaquip, building and furniture)         6         Month         35,000         1           Electricity, water, gas and fuel         6         Month         20,000         1           Stationary and HMIS forms         Medicine and Medical supplies         6         Month         166,667         6           IP control at community level material         1         Month         250,000         1           Oxygen         6         Month         30,000         1		Mobile top up card hospital	9	Month	25,000	1	150,000
Month   20,000   1		Mobile top up card RRT	9	Month	5,000	-	30,000
Renovation of hospital and 10 district center         Independent of the content of the content of the content of the content of the control at community level material of the control at control at community level material of the control at control		Internet cost for hospital	9	Month	20,000	-	120,000
Repair & maint (generator, medical, non medical eaquip, building and furniture)         6         Month         35,000         1           Electricity, water, gas and fuel         6         Month         20,000         1           Stationary and HMIS forms         6         Month         166,667         6           Medicine and Medical supplies         1         Month         160,000         2           IP control at community level material         6         Month         250,000         1           Oxygen         6         Month         30,000         1		Renovation of hospital and 10 district center	-	Month	10,000		100,000
Electricity, water, gas and fuel         Month         90,000         1           Stationary and HMIS forms         Month         20,000         1           Medicine and Medical supplies         1         Month         166,667         6           IP control at community level material         0         Month         100,000         2           Oxygen         6         Month         250,000         1           Office supply         6         Month         30,000         1		Repair & maint ( generator, medical, non medical eaquip, building and furniture)	9	Month	35,000	-	210,000
Stationary and HMIS forms         Month         20,000         1           Medicine and Medical supplies         1         Month         166,667         6           IP control at community level material         1         Month         100,000         2           Oxygen         6         Month         250,000         1           Office supply         6         Month         30,000         1		-	9	Month	90,000	-	540,000
Medicine and Medical supplies         Month         166,667         6           IP control at community level material         1         Month         100,000         2           Oxygen         6         Month         250,000         1           Office supply         6         Month         30,000         1		Stationary and HMIS forms	9	Month	20,000	-	120,000
IP control at community level material         1         Month         100,000         2           Oxygen         6         Month         250,000         1           Office supply         6         Month         30,000         1	1		1	Month	. 166,667		1,000,002
Oxygen         6         Month         250,000         1           Office supply         6         Month         30,000         1		-	-	Month	100,000	2250	200,000
Office supply			9	Month	250,000	-	1,500,000
			9	Month	30,000	-	180,000



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91.	Winterization including purchasing of heaters	4	Month	343,750	_	1,375,000
17	Cascading training for staffs	1	Month	210,000	-	210,000
81	Food cost for employees and patient	9	Month	000'9	09	2,160,000
19	Akrameva for hospital and RRT team	-	Month	100,000	S	500,000
20	RRT vehicle rent	9	Month	20,000	2	000,009
21	Vehicle rent FO	9	Month	50,000	-	300,000
22	Ambulance for provincial Hospital	9	Month	50,000	7	000,009
23	Stock Rent	9	Month	20,000	-	120,000
24	Specimens transportation	9	Month	2,000	10	120,000
25	Printing IEC Material	-	Month	100,000	2	200,000
26	Portable X-ray machine and ECG machine and Micro Lab, Micrscope, Ultrasound		Equipments	2,000,000	-	2,000,000
27	Purchasing of tablet	-	Equipments	20,000	14	280,000
Total						13,077,002
dmi	Admin Cost 5%					653,850
						13,730,852

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APPENDIX E: The following is added to the appendix E of the original contract (WORK PLAN):

# WORK SCHEDULE AND PLANNING FOR DELIVERABLES FOR SIX-MONTH

				LONE	TOWN STYLING WOLL								
	:						-	Months					
°Z	Deliverables (D)	1	2	3	4	2	9	7	8	6	-	п	TOTAL
Activit	Activities related to inception phase												
D-1	Establishment of office and staff recruitment.												
D-2	Orienting the key stakeholders.												
D-3	D-3 Developing project operational plan.										-		
Activi	Activities related to Specific Objective #1: To inc	rease pu	blic awa	reness ar	nd prome	ote healt	rease public awareness and promote healthy behaviors in regard to COVID-19.	iors in re	gard to	COVID	.19.		
D-4	Communicating with people effectively to inform them on available resources.												9
D-5	Coordinate with provincial call center to allow people ask for advice.												9
9-Q	-												9
D-7	Install LCD/TV at provincial hospital.									_			
Activ	Activities related to Specific Objective #2: To conduct community surveillance and early detection of	nduct co	nmunity	surveill	ance and	early de	etection c	COVII	COVID-19 suspected cases.	spected	cases.		,
D-8	D-8 Operationalize 2 RRTs in the province.												0
D-9	Contact tracing secondary cases and referring individuals to isolation wards.												9
D-10	D-10 Follow up of people in home quarantine.												9
D-11	Taking samples and transfer it to the nearest reference lab facility.												9
Activ	Activities related to Specific Objective #3: To ensure infection prevention and control measures at the health facilities and community level	sure infe	ction pre	vention	and con	rol meas	ures at th	health	facilitie	s and cc	mmunity	level.	
D-12	D-12 Recommend and support community actions to reduce exposures to COVID-19.												0
D-13	Applying triage and standard precautions for all patients.												9
D-14	<b>D-14</b> Ensure availability of the IPC materials and supplies in all BPHS HFs.												9

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D-15	Supervising/monitoring implementation 6 of community level measures.
Activi	Activities related to Specific Objective #4: To Manage and isolate cases of COVID-19 suspected and confirmed cases.
D-16	Ensure proper staffing and running of the established isolation ward.
D-17	Running 10 DCs in the selected HFs.
D-18	Cascade all conducted trainings provided 2  by WHO/UNICEF to relevant staff.
D-19	Upgrading/Downgrade the isolation ward 1 based on MoPH's requirements.
D-20	Implementing MoPH's Guidelines for 6  D-20 COVID-19 case management, referral,
	contact tracing, IPC, home Quarantine.
Activi	Activities related to Specific Objective #5: (To regularly supply oxygen, medicines, and other materials).
D-21	Provide required amount of oxygen to 2  COVID-19 ward/hospital.
D-22	Supply required medicines to the COVID-  19 ward/hospital.
D-23	Supply medical materials and logistics 2 required for Covid 19 patients.
D-24	Provide heating materials (winterization 3 supplies) for COVID-19 ward/hospital.
D-25	
D-26	100.10
Activ	Activities related to Specific Objective #6: (To ensure proper screening of visitors at points of entry which may include flights, road highways, main borders
D-27	D-27   Screening clients at points of entry.
Close	Close out Phase:
D-28	Handover/submit the project assets and end final report to MoPH



#### APPENDIX F: NEGOTIATION MINUTES OF CONTRACT AMENDMENT-2

#### of the Jawzjan Province under

# Afghanistan COVID-19 Emergency Response and Health System Preparedness (ERHSP) Project AFG/MoPH/GCMU/COVID-19/13- amendment-2

Service Provider:

SAF

Date:

November 08, 2020

Time:

2:00 PM

Venue:

**GCMU** 

Agenda:

Clarification of the technical issues and negotiation on financial proposal

#### Background:

The Ministry of Public Health (MoPH) of Afghanistan has signed the contracts with current BPHS/EPHS implementing partner under Afghanistan COVID-19 Emergency Response and Health Systems Preparedness (ERHSP) for four years covering the period of May 2020 till March 31, 2024. The original contract included 6 months' budget and work-plan. As the first six months of the contract will come to an end in early November 2020 and considering the possibility of second wave of COVID-19 particularly in upcoming winter, the MoPH planned to amend the current contract under COVID-19 ERHSP project for another six months.

Therefore, SAF was requested to submit a brief technical and detailed financial proposals for **Jawzjan** province. After the review of the proposals, the SAF organization was invited to contract negotiations.

Following is the details of discussed and agreed points during the negotiation meeting:

#### **Preliminary Matters**

- Confirm Power of Attorney/Authority to negotiate
- Confirm availability of proposed key staff (providing the confirmation letter signed by each key staff).

I. Negotiation on Technical points:

No	Discussed issues	Agreed Points
1	Authority of the Technical Manager (K-1 position): According to the nature of the project, the K-1 should be given sufficient managerial and financial authority (at least 100,000 AFN/invoice), under a well-defined internal control system.	Agreed
2	The SP agreed to ensure 100% availability of two project key staff at the project level. In case of unviability of any key-staff for more than two months in the province, the required disciplinary action will be taken by the MoPH accordingly.	Agreed
3	The contract Technical Manager (K1) position is changed in the second six months' amendment. The proposed Key staff by SP (Dr Mohammad Qasim Rahimi) meet the required criteria and replaced.	Agreed
4	The SP agreed to revise the work plan and reflect the activities which have been missed in the submitted work plan. The SP agreed to implement the project work plan as per the agreed timeline.	Agreed
5	The SP is responsible to maintain the required number of technical and supportive staff in the COVID-19 ward/hospital for functionalizing of 50% of the beds. Maintaining technical, supportive and administrative staff to be through a transparent process and in close coordination with PPHD.	Agreed with minimum staff required
6	The SP agreed to adjust the number of Rapid Response Team (RRT) as per the ToR from the effective date of contract amendment-2. Each RRT should be equipped with one vehicle (rental).	Agreed





	Note: One RRT is covering 300,000 populations in the province. Hence the number of RRT in this province is two (2) and the location will be selected in the first week of contract commencement in close coordination with PPHD. As per Released TOR the Public health graduated should prefer to hire instead of Nurse in each RRT.	
7	The medicine will be provided by MoPH through UNICEF, however the SP is responsible to supply required medicines and avoid stock out.	Agreed
8	The SP is responsible to provide the oxygen as per the actual need.	Agreed
9	The SP agreed to establish/functionalize the District Centre (DC) in each district for combating COVID-19 as per the ToR.  Number of DC are: 10	Agreed
10	The SPs agreed to cascade the trainings conducted by the World Health Organization (WHO). For this purpose the SP will provide a detailed training plan to GCMU/MoPH.	Agreed
11	The number of beds remain the same as the original contract (the first six month), however, 50% number of beds shall be functionalized from the beginning of the amendment-2 (the second six month). The utilization of related/assigned budget for another 50% of beds, is subject to MoPH/GCMU prior approval. For this purpose, the SP shall submit their official request for the functionalization of more number of beds (based on the need) along with the justification during the contract amendment-2 (the second six month) to MoPH/GCMU.	Agreed
12	The SP agreed to consider/implement existed and any new/updated guidelines and introduced intervention to fighting with COVID-19	Agreed
13	The SP ensured to implement Sehatmandi project smoothly and implementation of COVID-19 project should not affect the Sehatmandi project negatively. However, the same central and provincial offices, health facilities and ambulance are excepted from this clause.	Agreed
14	In case of need during the implementation of the project (the second six-month), the current scope of work (ToR) including work plan would be modified (increased or decreased), in such case the contract will be amended, subject to availability of fund and satisfactory performance of the consultant.	Agreed
15	The SP is responsible to cooperate the MoPH and TPM assessments and monitoring missions and provide the required documents.	Agreed

## II. Negotiation on financial matters:

a. The budget for the second 6 months of the project implementation under amendment-2 agreed as bellow:

Cost Item	NGOs Contribution (AFN)	Cost requested from MoPH (AFN)	Total cost
(1) Remuneration	0	18,623,007	18,623,007
(2) Reimbursable	0	13,077,002	13,077,002
(3) admin cost (5% of 1+2)	0	1,585,000	1,585,000
(4) Total of Remuneration and Reimbursable and admin cost (4=1+2+3)	0	33,285,009	33,285,009
(5) Contingency Fund (5=10% of 4)	0	3,328,501	3,328,501
(6) Total Cost of the Financial Proposal (6=4+5): {Should match the amount in Form FIN-1}	2012 (1) 1351	36,613,510	36,613,510

b. The agreed financial points during the negotiation were as follow:





No	Discussed issues	Agreed points
1	The SP agreed to spend the allocated amount for the implementation of COVID-19 project only.	Agreed
2	The contract ceiling is exclusive of local indirect taxes and inclusive of all local direct taxes.	Agreed
3	The SP agreed to spend the allocated amount of this contract amendment-2 after effectiveness date (November 03, 2020).	Agreed
4	The SP agreed to consider/implement the guideline of salary and allowances approved by Afghanistan cabinet for the staff of COVID-19 project.	Agreed
5	The SP agreed to pay the required amount (اکر امیه) as per guideline approved by Afghanistan cabinet to the COVID-19 project staff who are died due to COVID-19. In case, the required amount exceeds the agreed budget, SP will pay the needed amount from contingency fund after MoPH approval.	Agreed
6	The SP is not allowed to rent additional offices for the COVID-19 project at provincial/central level.	Agreed

## III. Negotiations on contract amendment-2 conditions:

- Contract amendment-2 duration: The time period for amendment-2 shall be six months.
- · Currency of Payment: AFN
- · Payment Condition: as per the contract

#### Conclusion of the meeting and next steps

- Pending documents and deadline: all the documents must be signed and stamped.
  - o Revised Technical and Financial proposal: Yes
  - o Revised Work Plan: Yes
  - o Detailed of training plan: Yes
  - Confirm availability of proposed key staff (providing the confirmation letter signed by each key staff): Yes

# **Negotiation Team members:**

For and on behalf of the Ministry of Public Health (MoPH)

No	Name	Designation	Organization	Signature
1	Dr Talib Noori	Senior Performance Management Specialist	MPO/MoPH	
2	Dr	Surveillance specialist	DGEHIS/MoPH	
3	Dr Wassim	COVID-19 officer	COVID-19 Directorate	
4	Hamid Samim	Senior Finance Specialist	DBD/MoPH	
5	Khawaja Zabiullah Hasan	Senior Grant Management Specialist	GCMU/MoPH	

For and on behalf of Service Provider (Solidarity for Afghan Families): SAF

No	Name		Designation	Organization	Signature
1	Dr. Mohammad Zahir Fayez		General Director	SAF	
2	Dr. Faramarz	2012	DGD	SAF	





CURRICULUM VITAE (CV)

Position Title and No.	Technical Manager (K1) for Jawzjan COVID-19 Emergency Response Project		
Name of Expert:	Dr. Mohammad Qasim Rahimi		
Date of Birth:	30/03/1978		
Country of Citizenship/Residence	Afghanistan		

# **Education:**

No	Date	Institution	Degree	
1 1997-2005		Medical Faculty Balkh University	MD	
2	2 1984-1996 Bakhter High school		Baccalaureate	

Trainings Attended:

Date	Firm	Training	Date	Firm	Training	
05 -13 July 2020	SAF	ICU and IP case management	17 SEP- 11 OCT 2018	SAF	SQUEAC	
08-10 October 2017	SAF	Supply chain management ToT	2-5 SEP 2013	SCA	LEADERSHIP	
19-21 September 2017	SAF	Supervision and monitoring	10-12 November 2007	DEWS	AI/PI Rapid response	

Period	Employing organization and your title/position. Contact information for references	Country	Summary of activities performed relevant to the Assignment
May 2020 till Now	SAF Jawzjan COVID-19 (ERHSP) Project Capacity Building Officer Ref: Position: Project Manager Base: Jawzjan Name: Dr.Jalaludin "Hemat" Project manager SAF Jawzjan Tel: 0780898938	Afghanistan	1- Conduct and evaluate needs assessment for the training of COVID-19 project.  2-Train all COVID-19 project, staff and project beneficiaries.  3-Monitor progress of training and public awareness workshops conducted and Trainers  4- Coordinate the delivery of services among different program activities to increase effectiveness and efficiency  5- Design, prepare, and review health training material for legal coordinator and awareness of beneficiaries regarding covid-19  6- Train outreach social workers on health education, triage/screening, case identification and referral of suspected case to hospital - provide and write training monthly and quarterly.
November 2019 till 10-May-2020	SAF Capacity Building Officer of Jawzjan Sehatmandi Project Ref: Position: Project Manager Base: Jawzjan Name: Dr. Jalaludin "Hemat" Project manager SAF Jawzjan Tel: 0780898938	Afghanistan	1-Plan, organize and implement SAF training program. 2-To develop, arrange and review all training curricula. 3-Take active part in training sessions as a trainer; 4-Supervise the training activities and give proper Feedback 5-To write monthly reports on all training activities, preparation of certificates; 6-Provide teaching materials, equipment and books for trainings





			7-Coordinate training program with the PM, DPM, all members of training team and admin/logistic for their support 8-Supervis the mental health services in HFs 9-Provide monthly and quarterly reports of mental health and 10-Conduct orientation sessions on mental health services for HF's staff; 12-Conduct mental health training for HF's staff
January 2019 till 30 July 2019,	SAF AHF project manager  Ref: Position: Project Manager Base: Jawzjan Name: Dr. Jalaludin "Hemat" Project manager SAF Jawzjan  Tel: 0780898938	Afghanistan	1-Working with co-operative attitude and keep high standard quality 2-Develop spirit of co-operative and understanding among members of the Organization. 3-Follow SAF established policies procedures and objectives ,continuous improvement initiative works/performance 4-Conducted regular supervision and monitoring from project implantation 5-Preparation of submission report of monthly and activities of project to Kabul Maine office
July 2017-December 2018	SAF Communicable Disease Control /Nutrition Officer of Jawzjan Sehatmandi Project Ref: Position: Project Manager Base: Jawzjan Name: Dr. Jalaludin "Hemat" Project manager SAF Jawzjan Tel: 0780898938	Afghanistan	1-Supervise the whole activities carryout in the health facilities of related cluster.  2-Ensure the diagnosis, treatment of the patient done according to the national treatment guidelines.  3-Ensure that all registration & medical records system follows according to the guidelines.  4-In cooperation with the project manager oversee the planning & implementation of BPHS in the relevant area.  5-Provide on the job training to staff of health facilities to staff of health facilities to staff of health facility in defined cluster.  6- Prepare monthly activity report.

Language Skills (indicate only languages in which you can work): Dari, Pashtoo, and English Adequacy for the Assignment:

Detailed Tasks Assigned on Consultant's Team of Experts:

The proposed technical manager will be responsible for the overall management (Planning, Organizing, Staffing, Leading and Controlling) of the project.

Ref. to Prior Work that Best Illustrates Capability to Handle the Assigned Tasks

He has more than five years working experience in managerial and technical positions of health and BPHS projects in Samangan and Balkh Province. Moreover, he has strong commitment which will help him in obtaining the expected results.

Contact information: E-mail: drqrahimi@gmail.com Phone: 080200016/0770736007
Name of Expert (Dr. Qasim) Phone: 080200016/0770736007
Signature Date: 01-11-2020

Name of authorized (Dr. Mohammad Zaher Fayez, GD, SAF) Signature

Representative of the Service Provider (The same who signs the Proposal)

KILL

Date: 01-11-2020

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Ministry of Public results
Procurement Department

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